

2026-27 Budget Statement

Enlarged City School District of Troy

Budget Statement

Fiscal Year: 2027

Fund: A General Fund

Budget Account	Description	2026-2027 Proposed Budget	2025-2026 Adopted Budget
1010 Board Of Education			
4	Contractual and Other	40,000.00	40,000.00
45	Materials & Supplies	1,100.00	1,100.00
Subtotal of 1010 Board Of Education		41,100.00	41,100.00
1040 District Clerk			
16	Noninstructional Salaries	39,000.00	39,000.00
4	Contractual and Other	5,500.00	5,500.00
45	Materials & Supplies	1,100.00	1,100.00
Subtotal of 1040 District Clerk		45,600.00	45,600.00
1060 District Meeting			
4	Contractual and Other	13,500.00	13,500.00
Subtotal of 1060 District Meeting		13,500.00	13,500.00
Board of Education		100,200.00	100,200.00
1240 Chief School Administrator			
15	Instructional Salaries	251,673.17	252,282.28
16	Noninstructional Salaries	87,442.00	85,327.47
4	Contractual and Other	33,000.00	33,000.00
45	Materials & Supplies	2,750.00	2,750.00
Subtotal of 1240 Chief School Administrator		374,865.17	373,359.75
Central Administration		374,865.17	373,359.75
1310 Business Administration			
15	Instructional Salaries	160,000.00	150,000.00
16	Noninstructional Salaries	415,198.00	345,206.95
2	Equipment	5,000.00	5,000.00
4	Contractual and Other	211,500.00	211,500.00
45	Materials & Supplies	12,500.00	12,500.00
49	BOCES Services	167,110.75	162,243.45
Subtotal of 1310 Business Administration		971,308.75	886,450.40
1320 Auditing			
4	Contractual and Other	140,000.00	140,000.00
Subtotal of 1320 Auditing		140,000.00	140,000.00
1325 Treasurer			
16	Noninstructional Salaries	100,220.00	98,552.70
45	Materials & Supplies	1,100.00	1,100.00
Subtotal of 1325 Treasurer		101,320.00	99,652.70
1330 Tax Collector			
16	Noninstructional Salaries	5,000.00	5,000.00
4	Contractual and Other	4,000.00	4,000.00
45	Materials & Supplies	2,750.00	2,750.00
Subtotal of 1330 Tax Collector		11,750.00	11,750.00

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1345 Purchasing			
16	Noninstructional Salaries	77,100.00	74,574.00
49	BOCES Services	12,150.28	11,796.39
Subtotal of 1345 Purchasing		89,250.28	86,370.39
Finance		1,313,629.03	1,224,223.49
1420 Legal			
4	Contractual and Other	305,125.00	305,125.00
Subtotal of 1420 Legal		305,125.00	305,125.00
1430 Personnel			
15	Instructional Salaries	162,046.00	162,438.07
16	Noninstructional Salaries	235,199.00	222,730.97
2	Equipment	2,500.00	2,500.00
4	Contractual and Other	190,000.00	190,000.00
45	Materials & Supplies	5,000.00	5,000.00
49	BOCES Services	18,124.08	17,596.19
Subtotal of 1430 Personnel		612,869.08	600,265.23
1460 Records Management Officer			
49	BOCES Services	8,331.61	8,088.94
Subtotal of 1460 Records Management Officer		8,331.61	8,088.94
1480 Public Information and Services			
16	Noninstructional Salaries	84,829.00	82,623.02
2	Equipment	2,500.00	2,500.00
4	Contractual and Other	2,000.00	2,000.00
45	Materials & Supplies	2,750.00	2,750.00
49	BOCES Services	28,602.08	27,769.01
Subtotal of 1480 Public Information and Services		120,681.08	117,642.03
Staff		1,047,006.77	1,031,121.20
1620 Operation of Plant			
16	Noninstructional Salaries	2,373,057.00	2,354,883.00
2	Equipment	125,000.00	125,000.00
4	Contractual and Other	2,052,500.00	2,052,500.00
45	Materials & Supplies	127,000.00	127,000.00
49	BOCES Services	156,500.19	151,941.93
Subtotal of 1620 Operation of Plant		4,834,057.19	4,811,324.93
1621 Maintenance of Plant			
16	Noninstructional Salaries	1,109,887.00	1,148,706.77
2	Equipment	200,000.00	200,000.00
4	Contractual and Other	1,622,500.00	1,622,500.00
45	Materials & Supplies	392,500.00	392,500.00
49	BOCES Services	8,572.87	8,323.17
Subtotal of 1621 Maintenance of Plant		3,333,459.87	3,372,029.94

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Budget Account	Description	2026-2027 Proposed Budget	2025-2026 Adopted Budget
1622 Security of Plant			
16 Noninstructional Salaries		2,077,449.00	2,055,302.00
2 Equipment		50,000.00	50,000.00
4 Contractual and Other		100,000.00	100,000.00
45 Materials & Supplies		10,000.00	10,000.00
Subtotal of 1622 Security of Plant		2,237,449.00	2,215,302.00
1660 Central Storeroom			
16 Noninstructional Salaries		169,603.00	168,518.00
Subtotal of 1660 Central Storeroom		169,603.00	168,518.00
1670 Central Printing & Mailing			
16 Noninstructional Salaries		37,654.00	37,098.00
4 Contractual and Other		150,000.00	150,000.00
45 Materials & Supplies		5,000.00	5,000.00
Subtotal of 1670 Central Printing & Mailing		192,654.00	192,098.00
1680 Central Data Processing			
16 Noninstructional Salaries		445,034.00	412,589.00
2 Equipment		75,000.00	75,000.00
4 Contractual and Other		25,000.00	25,000.00
45 Materials & Supplies		11,000.00	11,000.00
49 BOCES Services		1,992,946.03	1,934,899.06
Subtotal of 1680 Central Data Processing		2,548,980.03	2,458,488.06
Central Services		13,316,203.09	13,217,760.93
1910 Unallocated Insurance			
4 Contractual and Other		625,000.00	550,000.00
Subtotal of 1910 Unallocated Insurance		625,000.00	550,000.00
1920 School Association Dues			
4 Contractual and Other		25,000.00	25,000.00
Subtotal of 1920 School Association Dues		25,000.00	25,000.00
1964 Refund on Real Property Taxes			
4 Contractual and Other		100,000.00	100,000.00
Subtotal of 1964 Refund on Real Property Taxes		100,000.00	100,000.00
1981 BOCES Administrative Costs			
49 BOCES Services		1,320,673.05	1,282,206.84
Subtotal of 1981 BOCES Administrative Costs		1,320,673.05	1,282,206.84
1989 Unclassified			
4 Contractual and Other		25,000.00	25,000.00
Subtotal of 1989 Unclassified		25,000.00	25,000.00
Special Items (Contractual Expense)		2,095,673.05	1,982,206.84

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Budget Account	Description	2026-2027 Proposed Budget	2025-2026 Adopted Budget
GENERAL SUPPORT		18,247,577.11	17,928,872.21
2010 Curriculum Devel and Suprvsn			
15	Instructional Salaries	512,477.00	529,627.69
16	Noninstructional Salaries	73,878.00	66,113.73
2	Equipment	40,000.00	40,000.00
4	Contractual and Other	92,500.00	87,500.00
45	Materials & Supplies	199,085.00	189,085.00
Subtotal of 2010 Curriculum Devel and Suprvsn		917,940.00	912,326.42
2020 Supervision-Regular School			
15	Instructional Salaries	2,845,604.20	2,689,404.63
16	Noninstructional Salaries	662,335.00	640,515.90
49	BOCES Services	66,629.17	64,688.51
Subtotal of 2020 Supervision-Regular School		3,574,568.37	3,394,609.04
2060 Research, Planning & Evaluation			
49	BOCES Services	24,072.29	23,371.16
Subtotal of 2060 Research, Planning & Evaluation		24,072.29	23,371.16
2070 Inservice Training-Instruction			
15	Instructional Salaries	128,500.00	128,500.00
4	Contractual and Other	255,000.00	255,000.00
45	Materials & Supplies	20,000.00	20,000.00
49	BOCES Services	385,005.48	373,791.73
Subtotal of 2070 Inservice Training-Instruction		788,505.48	777,291.73
Administration and Improvement		5,305,086.14	5,107,598.35
2110 Teaching-Regular School			
12	Teacher Salaries, K-6	11,804,533.00	10,169,486.20
13	Teacher Salaries, 7-12	10,662,791.57	8,471,882.66
14	Substitute Tchr Salaries	2,662,447.00	3,342,538.13
15	Instructional Salaries	184,562.00	177,290.44
16	Noninstructional Salaries	81,482.40	25,000.00
2	Equipment	323,000.00	323,000.00
4	Contractual and Other	372,800.00	372,800.00
45	Materials & Supplies	580,750.00	580,750.00
471	Tuition Pd To NYS Pub Sch	12,750,000.00	12,750,000.00
48	Textbooks	709,500.00	709,500.00
49	BOCES Services	216,662.12	210,351.57
Subtotal of 2110 Teaching-Regular School		40,348,528.09	37,132,599.00
2250 Prg For Sdnts w/Disabil-Med Elgble			
14	Substitute Tchr Salaries	150,000.00	975,000.00
15	Instructional Salaries	8,217,591.89	7,418,880.57
16	Noninstructional Salaries	798,459.00	754,160.96
2	Equipment	8,000.00	8,000.00
4	Contractual and Other	808,000.00	808,000.00

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2250 Prg For Sdnts w/Disabil-Med Elgble			
45	Materials & Supplies	55,500.00	55,500.00
471	Tuition Pd To NYS Pub Sch	825,000.00	825,000.00
472	Tuition-All Other	3,750,000.00	3,750,000.00
49	BOCES Services	5,600,000.00	5,242,632.75
	Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble	20,212,550.89	19,837,174.28
2259 Prg for English Language Learners			
15	Instructional Salaries	799,744.00	763,950.65
48	Textbooks	5,000.00	5,000.00
	Subtotal of 2259 Prg for English Language Learners	804,744.00	768,950.65
2280 Occupational Education(Grades 9-12)			
15	Instructional Salaries	313,085.00	189,518.05
4	Contractual and Other	4,250.00	4,250.00
45	Materials & Supplies	19,030.00	19,030.00
49	BOCES Services	734,105.46	712,723.75
	Subtotal of 2280 Occupational Education(Grades 9-12)	1,070,470.46	925,521.80
2330 Teaching-Special Schools			
13	Teacher Salaries, 7-12	175,000.00	175,000.00
15	Instructional Salaries	415,000.00	415,000.00
16	Noninstructional Salaries	45,000.00	45,000.00
45	Materials & Supplies	3,850.00	3,850.00
49	BOCES Services	108,266.97	105,113.56
	Subtotal of 2330 Teaching-Special Schools	747,116.97	743,963.56
2340 Employment Prep BOCES			
49	BOCES Services	106,788.04	103,677.71
	Subtotal of 2340 Employment Prep BOCES	106,788.04	103,677.71
	Teaching	63,290,198.45	59,511,887.00
2610 School Library & AV			
15	Instructional Salaries	272,192.00	259,766.46
4	Contractual and Other	10,000.00	10,000.00
45	Materials & Supplies	38,320.00	38,320.00
46	Sch. Library AV Loan Prog	30,000.00	30,000.00
49	BOCES Services	121,167.34	117,638.19
	Subtotal of 2610 School Library & AV	471,679.34	455,724.65
2620 Educational Television			
49	BOCES Services	68,706.01	66,704.86
	Subtotal of 2620 Educational Television	68,706.01	66,704.86
2630 Computer Assisted Instruction			
15	Instructional Salaries	30,000.00	30,000.00
16	Noninstructional Salaries	64,170.00	64,170.00
22	State Aided Comp Hardware	210,000.00	210,000.00
4	Contractual and Other	160,000.00	160,000.00

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2630 Computer Assisted Instruction			
45	Materials & Supplies	100,000.00	100,000.00
46	Sch. Library AV Loan Prog	115,000.00	115,000.00
49	BOCES Services	1,000,000.00	645,816.98
Subtotal of 2630 Computer Assisted Instruction		1,679,170.00	1,324,986.98
Instructional Media		2,219,555.35	1,847,416.49
2805 Attendance-Regular School			
15	Instructional Salaries	360,000.00	360,000.00
16	Noninstructional Salaries	187,576.40	274,452.50
4	Contractual and Other	5,000.00	5,000.00
45	Materials & Supplies	5,000.00	5,000.00
Subtotal of 2805 Attendance-Regular School		557,576.40	644,452.50
2810 Guidance-Regular School			
15	Instructional Salaries	1,501,141.00	1,390,867.89
16	Noninstructional Salaries	159,635.00	156,568.00
4	Contractual and Other	2,500.00	2,500.00
45	Materials & Supplies	9,500.00	9,500.00
49	BOCES Services	18,260.40	17,728.54
Subtotal of 2810 Guidance-Regular School		1,691,036.40	1,577,164.43
2815 Health Svcs-Regular School			
16	Noninstructional Salaries	737,603.50	914,449.21
4	Contractual and Other	375,000.00	375,000.00
45	Materials & Supplies	15,000.00	15,000.00
Subtotal of 2815 Health Svcs-Regular School		1,127,603.50	1,304,449.21
2820 Psychological Svcs-Reg Schl			
15	Instructional Salaries	847,426.62	866,208.74
Subtotal of 2820 Psychological Svcs-Reg Schl		847,426.62	866,208.74
2825 Social Work Svcs-Regular School			
15	Instructional Salaries	774,232.00	805,461.14
Subtotal of 2825 Social Work Svcs-Regular School		774,232.00	805,461.14
2850 Co-Curricular Activ-Reg Schl			
15	Instructional Salaries	195,000.00	195,000.00
Subtotal of 2850 Co-Curricular Activ-Reg Schl		195,000.00	195,000.00
2855 Interscholastic Athletics-Reg Schl			
15	Instructional Salaries	310,000.00	310,000.00
16	Noninstructional Salaries	26,128.50	25,273.50
2	Equipment	10,000.00	10,000.00
4	Contractual and Other	260,000.00	260,000.00
45	Materials & Supplies	50,000.00	50,000.00
Subtotal of 2855 Interscholastic Athletics-Reg Schl		656,128.50	655,273.50
Pupil Services		5,849,003.42	6,048,009.52

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Budget Account	Description	2026-2027 Proposed Budget	2025-2026 Adopted Budget
INSTRUCTION		76,663,843.36	72,514,911.36
5510 District Transportation Services			
15	Instructional Salaries	105,043.20	34,014.80
16	Noninstructional Salaries	132,994.00	196,423.36
4	Contractual and Other	70,000.00	70,000.00
45	Materials & Supplies	1,650.00	1,650.00
49	BOCES Services	546.36	530.45
Subtotal of 5510 District Transportation Services		310,233.56	302,618.61
5540 Contract Transportation-Med Elgble			
4	Contractual and Other	9,517,000.00	8,492,000.00
Subtotal of 5540 Contract Transportation-Med Elgble		9,517,000.00	8,492,000.00
5550 Public Transportation			
4	Contractual and Other	400,000.00	400,000.00
Subtotal of 5550 Public Transportation		400,000.00	400,000.00
5581 Transportation from Boces			
49	BOCES Services	382.46	371.32
Subtotal of 5581 Transportation from Boces		382.46	371.32
Pupil Transportation		10,227,616.02	9,194,989.93
PUPIL TRANSPORTATION		10,227,616.02	9,194,989.93
7310 Youth Program			
15	Instructional Salaries	200,000.00	-
16	Noninstructional Salaries	30,000.00	-
4	Contractual and Other	300,000.00	-
45	Materials & Supplies	10,000.00	-
Subtotal of 7310 Youth Program		540,000.00	-
Community Services		540,000.00	-
COMMUNITY SERVICES		540,000.00	-
9010 State Retirement			
8	Employee Benefits	1,845,536.00	1,736,169.44
Subtotal of 9010 State Retirement		1,845,536.00	1,736,169.44
9020 Teachers' Retirement			
8	Employee Benefits	4,413,061.00	3,976,497.12
Subtotal of 9020 Teachers' Retirement		4,413,061.00	3,976,497.12
9030 Social Security			
8	Employee Benefits	4,320,673.00	3,973,722.43
Subtotal of 9030 Social Security		4,320,673.00	3,973,722.43

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Budget Account	Description	2026-2027 Proposed Budget	2025-2026 Adopted Budget
9040 Workers' Compensation			
8 Employee Benefits		420,000.00	550,000.00
Subtotal of 9040 Workers' Compensation		420,000.00	550,000.00
9050 Unemployment Insurance			
8 Employee Benefits		50,000.00	50,000.00
Subtotal of 9050 Unemployment Insurance		50,000.00	50,000.00
9060 Hospital, Medical, Dental Insurance			
15 Instructional Salaries		1,200,000.00	1,175,000.00
16 Noninstructional Salaries		260,000.00	230,000.00
8 Employee Benefits		15,726,561.00	15,137,500.00
Subtotal of 9060 Hospital, Medical, Dental Insurance		17,186,561.00	16,542,500.00
Employee Benefits		28,235,831.00	26,828,888.99
9711 Serial Bonds-School Construction			
6 Principal		7,995,000.00	7,650,000.00
7 Interest		2,064,238.51	2,408,157.51
Subtotal of 9711 Serial Bonds-School Construction		10,059,238.51	10,058,157.51
9731 Bond Antic Notes-School Constructio			
6 Principal		530,000.00	350,000.00
7 Interest		1,009,503.00	1,050,000.00
Subtotal of 9731 Bond Antic Notes-School Constructio		1,539,503.00	1,400,000.00
Debt Service		11,598,741.51	11,458,157.51
9901 Transfer to Other Funds			
93 Txf-School Food Srv Fund		600,000.00	600,000.00
95 Transfer-Special Aid Fund		235,000.00	235,000.00
Subtotal of 9901 Transfer to Other Funds		835,000.00	835,000.00
9950 Transfer to Capital Fund			
9 Transfer to Capital Funds		-	3,600,000.00
Subtotal of 9950 Transfer to Capital Fund		-	3,600,000.00
Interfund Transfers		835,000.00	4,435,000.00
UNDISTRIBUTED		40,669,572.51	42,722,046.50
Total General Fund		146,348,609.00	142,360,820.00

Selection Criteria

Enlarged City School District of Troy

Budget Statement

Fiscal Year: 2027

Budget Account	Description	2026-2027 Proposed Budget	2025-2026 Adopted Budget
<hr/> <p>Criteria Name: Private: Budget Statement Fund: A Budget code like: ???-??-??-?? Budget type: Regular Suppress Budget Accounts with Zero Amounts Report Title: Budget Statement Summary Only Do Not Round Amounts Column 1 Value: Proposed Amount Column 2 Value: Current Year Initial Column 3 Value: None Column 4 Value: None Column 5 Value: None Column 6 Value: None Column 7 Value: None Column 8 Value: None Column 9 Value: None Column 10 Value: None Column 11 Value: None Column 12 Value: None Column 13 Value: None From Column Value: Current Year Initial To Column Value: Proposed Amount Sort by: Fund/State Labels/Function/State object Subtotal Breaks: Function/State object Show break headers: Function/State object Printed by Adam Hotaling</p>			

Property Tax Report Card

491700 - TROY CITY SD

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 Official - as of 04/20/2026 11:10 AM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2026-27 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2026

Form Preparer Name:
 Preparer's Telephone Number:

<u>Shaded Fields Will Calculate</u>	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	142,360,820	146,348,609	2.80 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	37,941,094	37,941,094	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	37,941,094	37,941,094	0.00 %
F. Permissible Exclusions to the School Tax Levy Limit	1,236,881	1,073,286	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	37,677,840	38,393,933	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	36,704,213	36,867,808	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	973,627	1,526,125	
Public School Enrollment	4,300	4,275	-0.58 %
Consumer Price Index			2.63 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2026-27, includes any carryover from 2025-26 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	33,374,815	30,272,246
Assigned Appropriated Fund Balance	3,600,000	5,137,482
Adjusted Unrestricted Fund Balance	5,694,433	5,853,944
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	0	2,000,000	May 2026 vote to establish
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORK COMP	For self-insured Workers Compensation and benefits.	645,636	645,636	No planned use in 26-27
Unemployment Insurance	UNEMPLY	For reimbursement to the State Unemployment Insurance Fund.	401,451	401,451	No planned use in 26-27
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)	LIABILITY	To cover incurred liability claims.	7,780,000	7,780,000	Use for potential settlements

Tax Certiorari	TAX CERT	For tax certiorari settlements.	1,677,181	1,077,181	Use for potential settlements
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBALR	For accrued 'employee benefits' due to employees upon termination of service.	3,723,896	3,723,896	Use for retiree separation, if needed
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	6,000,000	5,000,000	Use \$1M for 26-27 budget
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS	For employer retirement contributions to the State and Local Teachers' Retirement System	3,050,000	2,050,000	Use \$1M for 26-27 budget

* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2026-27. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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Salary: Administrative Compensation Information
491700 - TROY CITY SD

2025-2026 - Page 1
Official - as of 04/24/2026 01:08 PM

Form Due May 12, 2026

2026-2027 Salary Threshold =
\$179,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2026-2027.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2026-2027 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	259,223	70,966	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	DEPUTY SUPERINTENDENT	190,550	59,120	
3.	ASSISTANT SUPERINTENDENT FOR BUSINESS	191,899	59,353	
4.	ASSISTANT SUPERINTENDENT FOR HUMAN RESOL	166,907	55,041	
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Salary: Administrative Compensation Information
491700 - TROY CITY SD

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	Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information
491700 - TROY CITY SD

2025-2026 Claim Year - Page 3
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Other Supervisory and Administrative Employees Scheduled to Receive \$179,000 or More in Salary

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Salary: Administrative Compensation Information
491700 - TROY CITY SD

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Salary: Administrative Compensation Information 2025-2026 - Page 5
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TROY CITY SD

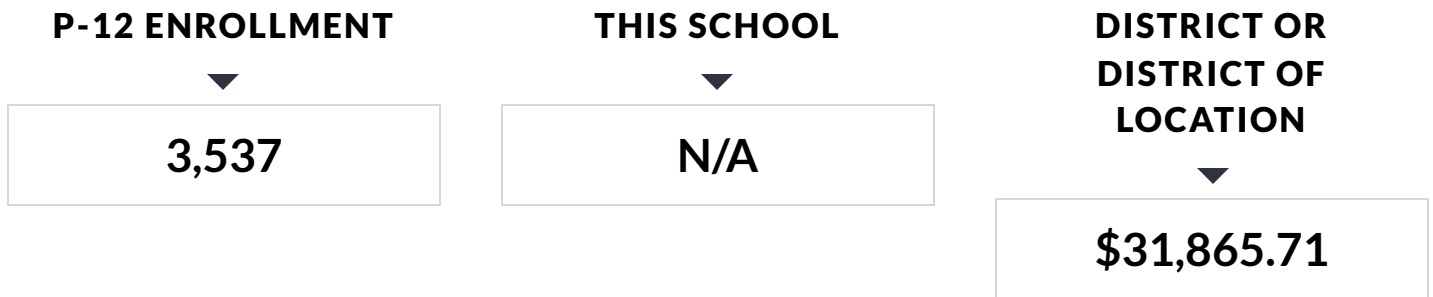
2023-24 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Comparison: How do per pupil expenditures compare?



How Much is Being Spent on Instruction and Administration?

For school districts, entries 1 through 13 represent the average per pupil expenditures for all schools in the district. For schools (including charter schools), entries 1 through 13 represent the per pupil expenditures attributable to the school.

Total spending (entry 13) represents all non-excluded per pupil expenditures.

Current Operation Expenditures	TROY CITY SD
» 1. Instruction	\$17,319.00
» 2. Support Services, Pupils	\$1,484.71
» 3. Support Services, Instructional Staff	\$1,126.50

Current Operation Expenditures	TROY CITY SD
» 4. Support Services, General Admin	\$193.46
» 5. Support Services, School Admin	\$1,280.62
» 6. Support Services, Operation and Maintenance of Plant	\$3,887.50
» 7. Support Services, Student Transportation	\$2,480.13
» 8. Business/Central/Other Support Services	\$1,818.10
» 9. Food services	\$1,064.00
» 10. Enterprise operations	\$0.00
» 11. Other	\$0.00
» 12. Districtwide Current Operations (expenditures attributable to the school that are not reported separately in the categories described above)	\$1,211.69
13. Total Expenditures	\$31,865.71

Detailed Spending: How Much is Spent Per Pupil for Special Education and General Education?

The Special Education Detail below is a subset of spending. To calculate per pupil expenditures, enrollment for special education is used. The expenditure value reflects school and central level expenditures. For charter schools, data represents per pupil expenditures in the selected school.

The General Education Detail below reflects Total District Expenditures less Special Education Expenditures. To calculate per pupil expenditures, district PK-12 enrollment is used. Excluded expenditures are not included in Total Expenditures.

School and District Level Expenditures	TROY CITY SD
Special Education	\$29,890.33
General Education	\$26,372.72

Exclusions: What Other Spending is Not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-3 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	TROY CITY SD
1. Charter School Tuition	\$15,477,646.00
2. Debt Service	\$10,712,417.00
3. Other	\$12,732,605.00
Percent Excluded from Total	26%
Total Expenditures and Exclusions	\$151,631,696.00

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TROY CITY SCHOOL DISTRICT - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

2025-26 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2024-25 DATA

For information about how 2025-26 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2025-26 Accountability Statuses Based on 2024-25 Results.

LOCAL SUPPORT AND IMPROVEMENT

MEASURES OF INTERIM PROGRESS AND LONG-TERM GOALS

ELEMENTARY/MIDDLE WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	122.3	123.3	136.1
	Math	128.9	127.4	139.5
American Indian or Alaska Native	ELA	—	—	—
	Math	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	158.3	178.8	182.3
	Math	158	190.9	192.4
Black or African American	ELA	95.7	114.8	129
	Math	103.5	106.7	122.2
Hispanic or Latino	ELA	96.3	107.5	122.9
	Math	98	105.6	121.4
Multiracial	ELA	129.8	125.7	138.1
	Math	131.7	129	140.8
White	ELA	149.7	123.7	136.4
	Math	160.1	134.7	145.6
English Language Learner	ELA	83.9	93	110.8
	Math	108.5	103.7	119.8
Students with Disabilities	ELA	74.3	68.9	90.7
	Math	71.9	72.5	93.8
Economically Disadvantaged	ELA	106.8	110	125
	Math	111.5	110	125

SECONDARY WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	139.3	134.9	148.3
	Math	102	64.6	87.2
Asian or Native Hawaiian/Other Pacific Islander	ELA	175	140.5	152.9
	Math	166.7	114.8	129
Black or African American	ELA	130.5	95	115
	Math	85.2	37.8	64.8
Hispanic or Latino	ELA	126.7	99.6	118.8
	Math	106	43.4	69.5
Multiracial	ELA	145	144.6	156.4
	Math	90	63.5	86.2
White	ELA	151.4	170.2	177.6
	Math	114.5	74.7	95.6
English Language Learner	ELA	22.2	49.7	77.2
	Math	83.3	36.7	63.9
Students with Disabilities	ELA	87.9	75.4	98.7
	Math	72.4	29.3	57.8
Economically Disadvantaged	ELA	122.1	103.2	121.8
	Math	90.1	51.2	76

SECONDARY GRADUATION RATE MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Cohort	Number In Cohort	Grad Rate	State MIP	State LTG
All Students	4-Year	284	82%	87.5%	88.8%
	5-Year	313	85.9%	89.4%	90.5%
	6-Year	252	88.9%	88.9%	90.3%
American Indian or Alaska Native	4-Year	2	—	—	—
	5-Year	—	—	—	—
	6-Year	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	4	—	—	—
	5-Year	6	—	—	—
	6-Year	2	—	—	—
Black or African American	4-Year	83	79.5%	82.6%	84.7%
	5-Year	96	88.5%	84.9%	86.7%
	6-Year	79	88.6%	84.6%	86.7%
Hispanic or Latino	4-Year	60	80%	81.6%	83.8%
	5-Year	44	75%	84.4%	86.3%
	6-Year	28	82.1%	83.3%	85.6%
Multiracial	4-Year	20	90%	86.6%	88%
	5-Year	20	75%	89.6%	90.6%
	6-Year	15	—	—	—
White	4-Year	115	84.3%	91.7%	92.3%
	5-Year	147	88.4%	92.9%	93.4%
	6-Year	127	90.6%	93.1%	93.7%
English Language Learner	4-Year	13	—	—	—
	5-Year	11	—	—	—
	6-Year	10	—	—	—

Subgroup	Cohort	Number In Cohort	Grad Rate	State MIP	State LTG
Students with Disabilities	4-Year	54	50%	70.4%	74.5%
	5-Year	66	68.2%	73%	76.8%
	6-Year	50	74%	73.1%	77.1%
Economically Disadvantaged	4-Year	194	75.8%	83.1%	85.1%
	5-Year	188	79.8%	85.6%	87.4%
	6-Year	137	86.1%	85.1%	87.1%

ELL PROGRESS TARGET & LONG-TERM GOAL (LTG)

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio	State Target	State LTG
English Language Learner	140	50%	51%	1.02	34.5%	44.5%

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (1.13 megabytes)

For information on the use of Title I School Improvement funds, see:

- 2024-25 Title I School Improvement Grant 1003 (Basic)
- 2024-25 Title I School Improvement Grant 1003 (Coaching for Excellence)
- 2024-25 Title I School Improvement Grant 1003 (Targeted Support)
- 2024-25 Title I School Improvement Grant 1003 (Resource Allocation Review)
- 2025 Title I School Improvement Grant 1003 (Planning)
- 2025 Title I School Improvement Grant 1003 (Supplemental Support)
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index
All Students	ELA	1,363	122.3
	Math	1,367	128.9
	Science	464	120.5
	Combined	3,194	124.9
American Indian or Alaska Native	ELA	1	—
	Math	1	—
	Science	1	—
	Combined	3	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	24	158.3
	Math	25	158
	Science	8	112.5
	Combined	57	151.8
Black or African American	ELA	357	95.7
	Math	358	103.8
	Science	137	104
	Combined	852	100.4
Hispanic or Latino	ELA	270	96.3
	Math	275	98
	Science	87	104
	Combined	632	98.1

Subgroup	Subject	Cohort	Index
Multiracial	ELA	203	131
	Math	201	134.3
	Science	75	110
	Combined	479	129.1
White	ELA	508	149.7
	Math	507	160.1
	Science	156	150.3
	Combined	1,171	154.3
English Language Learner	ELA	87	83.9
	Math	94	108.5
	Science	28	119.6
	Combined	209	99.8
Students with Disabilities	ELA	294	79.1
	Math	295	76.3
	Science	108	99.1
	Combined	697	81
Economically Disadvantaged	ELA	999	106.8
	Math	999	111.9
	Science	348	107.8
	Combined	2,346	109.1

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index
All Students	ELA	1,363	122.3
	Math	1,367	128.9
	Science	469	119.2
	Combined	3,199	124.7
American Indian or Alaska Native	ELA	1	–
	Math	1	–
	Science	1	–
	Combined	3	–
Asian or Native Hawaiian/Other Pacific Islander	ELA	24	158.3
	Math	25	158
	Science	9	100
	Combined	58	149.1
Black or African American	ELA	357	95.7
	Math	359	103.5
	Science	137	104
	Combined	853	100.3
Hispanic or Latino	ELA	270	96.3
	Math	275	98
	Science	89	101.7
	Combined	634	97.8
Multiracial	ELA	205	129.8
	Math	205	131.7
	Science	75	110
	Combined	485	127.5

Subgroup	Subject	Cohort	Index
White	ELA	508	149.7
	Math	507	160.1
	Science	161	145.7
	Combined	1,176	153.6
English Language Learner	ELA	87	83.9
	Math	94	108.5
	Science	28	119.6
	Combined	209	99.8
Students with Disabilities	ELA	313	74.3
	Math	313	71.9
	Science	115	93
	Combined	741	76.2
Economically Disadvantaged	ELA	999	106.8
	Math	1,002	111.5
	Science	352	106.5
	Combined	2,353	108.8

ELEMENTARY/MIDDLE GROWTH

Subgroup	Number of SGPs	Sum of SGPs	Index
All Students	2,041	95,024	46.6
American Indian or Alaska Native	2	—	—
Asian or Native Hawaiian/Other Pacific Islander	41	1,768	43.1
Black or African American	528	24,108	45.7
Hispanic or Latino	394	17,772	45.1
Multiracial	322	16,703	51.9
White	754	34,643	45.9
English Language Learner	107	4,971	46.5
Students with Disabilities	388	16,751	43.2
Economically Disadvantaged	1,500	69,311	46.2

ELEMENTARY/MIDDLE ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	95	52%	56%	1.08
Asian or Native Hawaiian/Other Pacific Islander	8	—	—	—
Black or African American	11	—	—	—
Hispanic or Latino	62	53%	57%	1.08
White	14	—	—	—
English Language Learner	95	52%	56%	1.08
Students with Disabilities	5	—	—	—
Economically Disadvantaged	65	52%	58%	1.12

ELEMENTARY/MIDDLE ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	2,185	461	328	620	776	160.5
American Indian or Alaska Native	3	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	36	2	3	12	19	206.9
Black or African American	577	148	87	155	187	149.8
Hispanic or Latino	473	121	93	127	132	143.1
Multiracial	315	71	60	87	97	151.3
White	781	118	85	238	340	180.7
English Language Learner	171	27	25	59	60	171.3
Students with Disabilities	467	117	78	134	138	148
Economically Disadvantaged	1,633	433	284	447	469	143.9

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✓	1,578	95.2%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	29	—
Black or African American	✓	421	94.8%
Hispanic or Latino	✓	321	95.6%
Multiracial	✗	241	93.8%
White	✓	565	95.8%
English Language Learner	✓	87	98.9%
Students with Disabilities	✗	334	89.5%
Economically Disadvantaged	✓	1,176	94.8%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✓	1,580	94.8%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	29	—
Black or African American	✓	421	94.8%
Hispanic or Latino	✓	321	94.7%
Multiracial	✗	242	93%
White	✓	566	95.6%
English Language Learner	✓	87	97.7%
Students with Disabilities	✗	335	89.9%
Economically Disadvantaged	✗	1,176	94.4%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	—
Grade 4	—
Grade 5	—
Grade 6	—
Grade 7	—
Grade 8	5

SECONDARY CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	286	145.6	138.5
	Math	287	106.3	
	Science	285	162.5	
	Social Studies	282	152.3	
Asian or Native Hawaiian/Other Pacific Islander	ELA	6	175	192.5
	Math	6	166.7	
	Science	6	233.3	
	Social Studies	6	216.7	
Black or African American	ELA	101	135.6	122.3
	Math	101	88.6	
	Science	99	139.4	
	Social Studies	100	136	
Hispanic or Latino	ELA	57	128.9	132.6
	Math	57	107.9	
	Science	56	164.3	
	Social Studies	52	143.3	
Multiracial	ELA	17	170.6	146.3
	Math	18	100	
	Science	17	164.7	
	Social Studies	18	161.1	

Subgroup	Subject	Cohort	Index	Combined Index
White	ELA	105	158.6	152.7
	Math	105	120	
	Science	107	178.5	
	Social Studies	106	167	
English Language Learner	ELA	7	28.6	89.6
	Math	8	93.8	
	Science	7	128.6	
	Social Studies	7	135.7	
Students with Disabilities	ELA	50	102	102.3
	Math	51	82.4	
	Science	50	136	
	Social Studies	44	98.9	
Economically Disadvantaged	ELA	197	128.9	123.9
	Math	197	95.2	
	Science	195	147.2	
	Social Studies	192	135.9	

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	299	139.3	132.1
	Math	299	102	
	Science	299	154.8	
	Social Studies	299	143.6	
Asian or Native Hawaiian/Other Pacific Islander	ELA	6	175	192.5
	Math	6	166.7	
	Science	6	233.3	
	Social Studies	6	216.7	
Black or African American	ELA	105	130.5	116.9
	Math	105	85.2	
	Science	105	131.4	
	Social Studies	105	129.5	
Hispanic or Latino	ELA	58	126.7	127.2
	Math	58	106	
	Science	58	158.6	
	Social Studies	58	128.4	
Multiracial	ELA	20	145	127.5
	Math	20	90	
	Science	20	140	
	Social Studies	20	145	
White	ELA	110	151.4	146.7
	Math	110	114.5	
	Science	110	173.6	
	Social Studies	110	160.9	

Subgroup	Subject	Cohort	Index	Combined Index
English Language Learner	ELA	9	22.2	72.8
	Math	9	83.3	
	Science	9	100	
	Social Studies	9	105.6	
Students with Disabilities	ELA	58	87.9	86.5
	Math	58	72.4	
	Science	58	117.2	
	Social Studies	58	75	
Economically Disadvantaged	ELA	208	122.1	116.4
	Math	208	90.1	
	Science	208	138	
	Social Studies	208	125.5	

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
All Students	4-year	284	233	82%	85.6%
	5-year	313	269	85.9%	
	6-year	252	224	88.9%	
American Indian or Alaska Native	4-year	2	—	—	—
	5-year	0	—	—	
	6-year	1	—	—	
Asian or Native Hawaiian/Other Pacific Islander	4-year	4	—	—	—
	5-year	6	—	—	
	6-year	2	—	—	
Black or African American	4-year	83	66	79.5%	85.5%
	5-year	96	85	88.5%	
	6-year	79	70	88.6%	
Hispanic or Latino	4-year	60	48	80%	79%
	5-year	44	33	75%	
	6-year	28	23	82.1%	
Multiracial	4-year	20	18	90%	82.5%
	5-year	20	15	75%	
	6-year	15	—	—	
White	4-year	115	97	84.3%	87.8%
	5-year	147	130	88.4%	
	6-year	127	115	90.6%	

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
English Language Learner	4-year	13	—	—	—
	5-year	11	—	—	
	6-year	10	—	—	
Students with Disabilities	4-year	54	27	50%	64.1%
	5-year	66	45	68.2%	
	6-year	50	37	74%	
Economically Disadvantaged	4-year	194	147	75.8%	80.6%
	5-year	188	150	79.8%	
	6-year	137	118	86.1%	

SECONDARY ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	45	47%	41%	0.87
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—
Black or African American	5	—	—	—
Hispanic or Latino	30	46%	41%	0.89
White	6	—	—	—
English Language Learner	45	47%	41%	0.87
Students with Disabilities	4	—	—	—
Economically Disadvantaged	34	45%	34%	0.76

SECONDARY ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	1,279	391	120	267	501	149.1
American Indian or Alaska Native	2	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	24	5	2	7	10	170.8
Black or African American	392	150	37	68	137	131.5
Hispanic or Latino	274	79	31	71	93	148
Multiracial	125	41	12	30	42	141.6
White	462	116	37	91	218	165.4
English Language Learner	91	21	14	23	33	156.6
Students with Disabilities	233	77	22	43	91	144
Economically Disadvantaged	913	348	99	182	284	128.5

SECONDARY COLLEGE, CAREER, AND CIVIC READINESS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight	Index
All Students	332	1	135	40	109	1	48	132
Asian or Native Hawaiian/Other Pacific Islander	6	0	–	–	–	–	–	–
Black or African American	119	0	33	15	50	1	20	116.8
Hispanic or Latino	63	1	26	12	18	0	8	137.5
Multiracial	24	0	8	2	8	0	6	112.5
White	120	0	65	11	31	0	13	147.9
English Language Learner	9	0	–	–	–	–	–	–
Students with Disabilities	65	0	7	20	20	1	17	99.2
Economically Disadvantaged	239	1	68	31	95	1	45	115.8

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	305	96.7%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	6	—
Black or African American	✓	108	96.3%
Hispanic or Latino	✓	55	98.2%
Multiracial	—	22	—
White	✓	113	97.4%
English Language Learner	—	11	—
Students with Disabilities	✗	49	87.8%
Economically Disadvantaged	✓	214	95.3%

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	305	95.7%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	6	—
Black or African American	✓	108	97.2%
Hispanic or Latino	✓	55	94.6%
Multiracial	—	22	—
White	✓	113	95.6%
English Language Learner	—	11	—
Students with Disabilities	✓	49	95.9%
Economically Disadvantaged	✗	214	93.9%

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Equalized Total Assessed Value 5,355,361,363

School District - 381700 Enlarged Troy CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	19	29,865,681	0.56
13100	CO - GENERALLY	RPTL 406(1)	19	255,395,721	4.77
13350	CITY - GENERALLY	RPTL 406(1)	165	89,036,307	1.66
13500	TOWN - GENERALLY	RPTL 406(1)	4	403,727	0.01
13650	VG - GENERALLY	RPTL 406(1)	1	821,918	0.02
13800	SCHOOL DISTRICT	RPTL 408	8	125,753,426	2.35
13850	BOCES	RPTL 408	2	6,215,754	0.12
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	1,884,472	0.04
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	1	8,750,000	0.16
14100	USA - GENERALLY	RPTL 400(1)	14	112,374,177	2.10
14110	USA - SPECIFIED USES	STATE L 54	1	6,113,014	0.11
14120	USA - DEFENSE PURPOSES	STATE L 59-g	2	16,301,370	0.30
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	125	370,492,443	6.92
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	577,055	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	44	48,783,481	0.91
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	73	921,346,581	17.20
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	8	2,100,514	0.04
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	18	269,051,198	5.02
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	40	34,907,975	0.65
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	73	80,687,495	1.51
25900	Land Banks	NPCL S1608	14	585,448	0.01
26100	VETERANS ORGANIZATION	RPTL 452	3	227,398	0.00
26250	HISTORICAL SOCIETY	RPTL 444	3	3,013,698	0.06
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	13	7,978,039	0.15
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	2,174,658	0.04
38260	MUN HSNG AUTH -NYS AIDED	PUB HSNG L 52(4)&(5)	1	10,402,397	0.19
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	197	1,969,683	0.04
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	58	583,596	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	143	2,386,829	0.04
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	44	737,880	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	93	2,942,663	0.05
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	24	701,360	0.01
41400	CLERGY	RPTL 460	3	14,453	0.00

Equalized Total Assessed Value 5,355,361,363

School District - 381700 Enlarged Troy CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	3	226,460	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	88,337	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	209	21,383,921	0.40
41804	PERSONS AGE 65 OR OVER	RPTL 467	14	644,554	0.01
41834	ENHANCED STAR	RPTL 425	1,018	95,476,424	1.78
41854	BASIC STAR 1999-2000	RPTL 425	1,701	56,858,640	1.06
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	17	1,769,824	0.03
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	77,205	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	11	6,837,791	0.13
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	4,109,589	0.08
Total Exemptions Exclusive of System Exemptions:			4,195	2,602,053,156	48.59
Total System Exemptions:			0	0	0.00
Totals:			4,195	2,602,053,156	48.59

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 5,599,588,698

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	19	34,675,062	0.62
13100	CO - GENERALLY	RPTL 406(1)	20	297,715,904	5.32
13350	CITY - GENERALLY	RPTL 406(1)	163	102,964,416	1.84
13370	CITY - CEMETERY LAND	RPTL 446	2	60,438	0.00
13650	VG - GENERALLY	RPTL 406(1)	1	954,274	0.02
13800	SCHOOL DISTRICT	RPTL 408	8	146,003,976	2.61
13850	BOCES	RPTL 408	2	7,216,700	0.13
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	1	10,159,046	0.18
14100	USA - GENERALLY	RPTL 400(1)	13	134,692,444	2.41
14110	USA - SPECIFIED USES	STATE L 54	1	7,097,416	0.13
14120	USA - DEFENSE PURPOSES	STATE L 59-g	2	18,926,442	0.34
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	127	461,253,662	8.24
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	669,980	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	42	54,773,561	0.98
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	71	1,068,074,350	19.07
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	9	2,898,012	0.05
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	18	312,377,537	5.58
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	40	43,559,047	0.78
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	69	82,904,576	1.48
25900	Land Banks	NPCL S1608	13	722,465	0.01
26100	VETERANS ORGANIZATION	RPTL 452	3	264,017	0.00
26250	HISTORICAL SOCIETY	RPTL 444	3	3,499,006	0.06
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	8,567,595	0.15
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	2,524,851	0.05
38260	MUN HSNB AUTH -NYS AIDED	PUB HSNB L 52(4)&(5)	1	12,077,535	0.22
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	187	1,950,969	0.03
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	135	2,351,160	0.04
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	87	2,892,086	0.05
41400	CLERGY	RPTL 460	3	8,946	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	102,869	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	162	18,825,391	0.34
41804	PERSONS AGE 65 OR OVER	RPTL 467	28	2,987,372	0.05
41834	ENHANCED STAR	RPTL 425	806	81,062,676	1.45

Equalized Total Assessed Value 5,599,588,698

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	1,176	40,946,057	0.73
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-C	13	1,447,864	0.03
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	4	2,019,761	0.04
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	4,771,372	0.09
Total Exemptions Exclusive of System Exemptions:				3,245	53.11
Total System Exemptions:				0	0.00
Totals:				3,245	53.11

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____