



Troy CSD Capital Projects Update

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*Today's Students.
Tomorrow's Leaders.*

TROY

CITY SCHOOL DISTRICT
MISSION STATEMENT

The Troy City School District will provide a strong educational and social foundation to graduate all students college and career ready.



Last Decade of Capital Projects

- IT and Security Project - \$8.4 million vote 10/1/2013
- Demolish Zak House
- PS 14 Parking Lot and Cafeteria renovation
- \$23.3 million Infrastructure Project vote 5/17/16
 - Elementary playgrounds
 - PS 16, PS 2, Carroll Hill, PS 12 roofs
 - PS 2 Windows
 - THS Heating and Ventilation System
 - Tech Wing Roof – temporary fix*
 - PS 14 Corridor flooring
 - THS Pool ceiling \$650 k (Emergency)
- PS 2 Community Schools Wing \$1.2 million vote 1/23/18 (Comm Schls Grant)
- THS Gym Roofs \$1.5 million (Emergency)
- THS Classroom Wing Roof \$3.85 million vote 12/4/18
- \$56M Building Modernization vote 12/3/19
 - TCS
 - PS 12 pool area reno/vestibule
 - PS 14 walls
 - PS 18 reno
 - PS 16 reno
 - THS Tech Wing
- \$5M Small City Capital Outlay Project
- \$46 M 2024 Project
- \$3.6 M Small City Aid Revenue Capital Transfer



Current Active Capital Projects

- **\$56 M Building Modernization Project**
 - TCS
 - PS 12 pool area reno/vestibule
 - PS 14 walls
 - PS 18 reno
 - PS 16 reno
 - THS Tech Wing
- **\$5 M Small City Capital Outlay Project**
 - High School Athletics baseball/softball fields, football re-turf
 - TMS sewer line replacement
 - Elevators @ THS, PS 2, PS 14, PS 12, Carroll Hill
 - Boilers PS 12
 - Chiller PS 2
- **\$46 M 2024 Vote**
 - Secure vestibules THS, CH, PS2
 - TMS Cafeteria and Music Suite
 - CH Locker Room repurpose
 - THS site work, doors, hardware, hallway floors
 - Districtwide LED lighting
- **\$3.6 M Small City Aid Capital Transfer**
 - Concession Stand
 - North end access road, site and field work
 - Any unforeseen project costs (ex. Tech wing demolition)

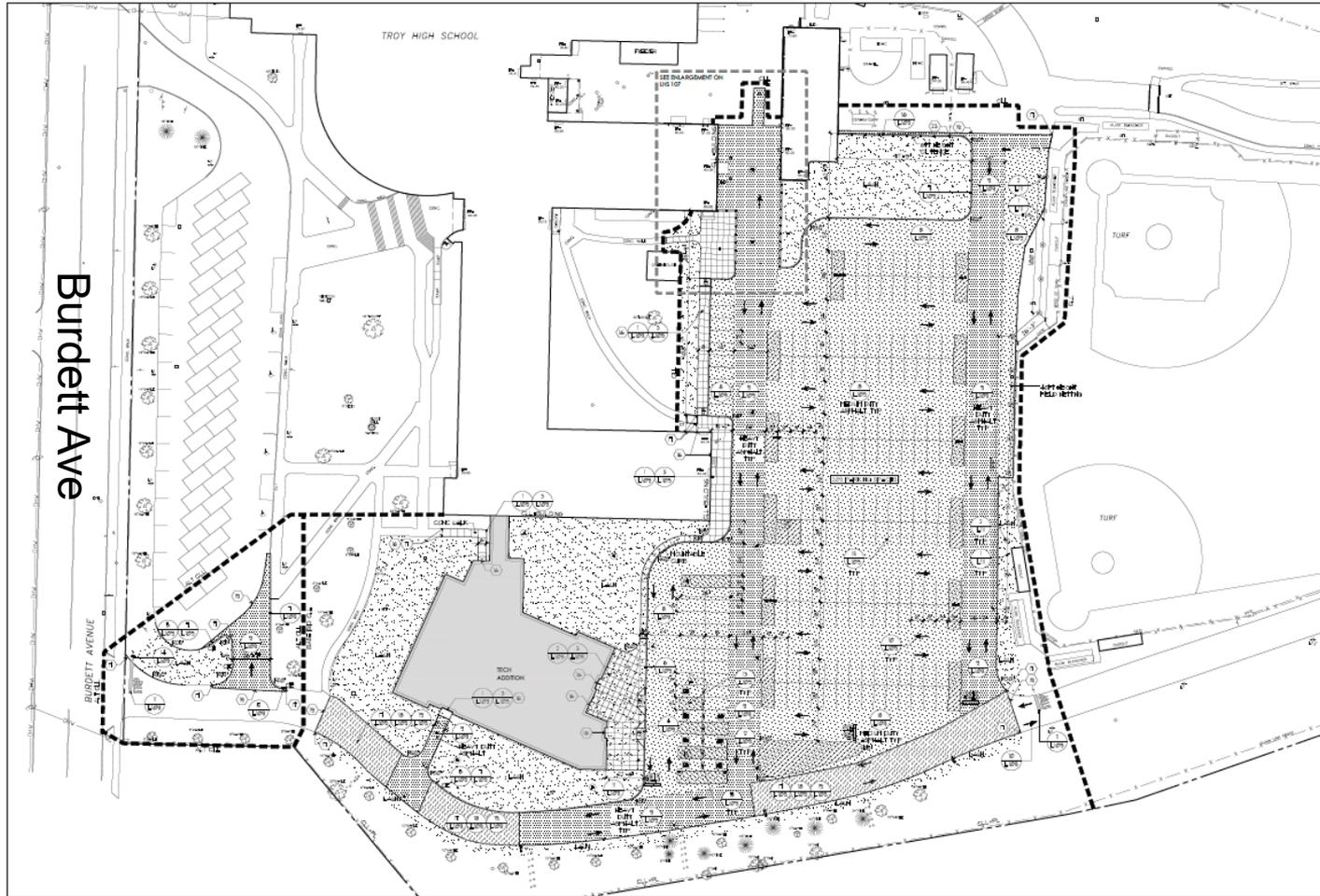


\$56M Building Modernization

- Public Vote 12/3/19
- **Phase I (Summer 2021)**
 - **Carroll Hill** – Courtyard window replacement, Classroom window reglazing & HVAC **(Complete)**
- **Phase II (May 2021 - Sept 2022)**
 - **Troy Community School (TCS)**– Renovate NEFF Center (new ALP site) **(Complete)**
 - **PS 12** – Secure Entry/Main Office Reno, Pool Area Reno/Repurpose (Pupil Services) **(Complete)**
 - **PS 14** – Add Classroom Walls, Secure Entry, Pool Area Reno/Repurpose (Facilities relocation) **(Complete)**
- **Phase III (Summer 2022 – Sept 2023)**
 - **PS 18** – HVAC, Secure Entry, Pool Area Reno/Repurpose, Cafeteria/Kitchen **(Complete)**
- **Phase IV (Summer 2023 – Sept 2024)**
 - **PS 16** – address ADA compliance/elevator, secure lobby, bathroom upgrades, electrical upgrades, infill pool, kitchen/library **(Complete)**
- **Phase V (Winter 2024 – Sept 2026)**
 - **THS (1950)** – 21st Century STEAM Tech Wing Reconstruction/Demo of old tech wing **(Construction Jan 2025 – Sept 2026)**



THS Tech Wing Site Plan



SITE LAYOUT PLAN - TROY HIGH SCHOOL





THS Tech Wing Progress





\$5M Small City Outlay



- PS 12 and CH Elevators - **COMPLETE**
- PS 2 and PS 14 Elevators Summer 2026
- PS 14 Gym Floor replacement - **COMPLETE**





\$46M and \$3.6M Status Update

- **\$46M 2024 Vote**
 - PS 2 and CH Secure Vestibules and CH Locker Room Reno
 - Construction begin Summer 2026
 - TMS Café and Music Suite
 - designing underway
 - Est start Summer 2027
 - Multi-year phase approach
 - THS Secure Vestibule, doors, hallway floors
 - design underway
 - Construction schedule TBD
- **\$3.6M Small City Cap Transfer**
 - Design beginning this Fall 2025



Items to Consider

Capital Reserve

- We have used all of our Capital Reserve Funds
- District can not put any more funds aside (not rolling reserve) without voter approval
- Reserve helps funds any local share for future projects
- Recommend Board considers May 2026 proposition to establish new reserve
- Ability to fund over next few years
- Level of borrowing/project impacted by Wynantskill/Troy Feasibility Study
- 10 years for enhanced merger building aid

Max Cost Allowance (MCA)

- Limited to MCA, by building for capital improvements
- Rolling 5 year allowance
- No good rhyme or reason for historical calculation



Q & A





TROY
CITY SCHOOL DISTRICT

We Can.

We Will.

End Of Story