



TROY
CITY SCHOOL DISTRICT

2025-26 Budget Statement

Enlarged City School District of Troy

Budget Statement

Fiscal Year: 2026

Fund: A General Fund

Budget Account	Description	2025-2026 Proposed Budget	2024-2025 Adopted Budget
1010 Board Of Education			
4 Contractual and Other		40,000.00	40,000.00
45 Materials & Supplies		1,100.00	1,100.00
Subtotal of 1010 Board Of Education		41,100.00	41,100.00
1040 District Clerk			
16 Noninstructional Salaries		39,000.00	39,000.00
4 Contractual and Other		5,500.00	5,500.00
45 Materials & Supplies		1,100.00	1,100.00
Subtotal of 1040 District Clerk		45,600.00	45,600.00
1060 District Meeting			
4 Contractual and Other		13,500.00	13,500.00
Subtotal of 1060 District Meeting		13,500.00	13,500.00
Board of Education		100,200.00	100,200.00
1240 Chief School Administrator			
15 Instructional Salaries		252,282.28	246,078.00
16 Noninstructional Salaries		85,327.47	82,840.00
4 Contractual and Other		33,000.00	33,000.00
45 Materials & Supplies		2,750.00	2,750.00
Subtotal of 1240 Chief School Administrator		373,359.75	364,668.00
Central Administration		373,359.75	364,668.00
1310 Business Administration			
15 Instructional Salaries		150,000.00	143,559.94
16 Noninstructional Salaries		345,206.95	354,841.24
2 Equipment		5,000.00	5,000.00
4 Contractual and Other		211,500.00	211,500.00
45 Materials & Supplies		12,500.00	12,500.00
49 BOCES Services		162,243.45	154,500.00
Subtotal of 1310 Business Administration		886,450.40	881,901.18
1320 Auditing			
4 Contractual and Other		140,000.00	140,000.00
Subtotal of 1320 Auditing		140,000.00	140,000.00
1325 Treasurer			
16 Noninstructional Salaries		98,552.70	95,000.00
45 Materials & Supplies		1,100.00	1,100.00
Subtotal of 1325 Treasurer		99,652.70	96,100.00
1330 Tax Collector			
16 Noninstructional Salaries		5,000.00	5,000.00
4 Contractual and Other		4,000.00	4,000.00
45 Materials & Supplies		2,750.00	2,750.00
Subtotal of 1330 Tax Collector		11,750.00	11,750.00

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Budget Account	Description	2025-2026 Proposed Budget	2024-2025 Adopted Budget
1345 Purchasing			
16 Noninstructional Salaries		74,574.00	73,465.60
49 BOCES Services		11,796.39	10,300.00
Subtotal of 1345 Purchasing		86,370.39	83,765.60
Finance		1,224,223.49	1,213,516.78
1420 Legal			
4 Contractual and Other		305,125.00	305,125.00
Subtotal of 1420 Legal		305,125.00	305,125.00
1430 Personnel			
15 Instructional Salaries		162,438.07	159,504.00
16 Noninstructional Salaries		222,730.97	222,236.36
2 Equipment		2,500.00	2,500.00
4 Contractual and Other		190,000.00	190,000.00
45 Materials & Supplies		5,000.00	5,000.00
49 BOCES Services		17,596.19	15,450.00
Subtotal of 1430 Personnel		600,265.23	594,690.36
1460 Records Management Officer			
49 BOCES Services		8,088.94	7,725.00
Subtotal of 1460 Records Management Officer		8,088.94	7,725.00
1480 Public Information and Services			
16 Noninstructional Salaries		82,623.02	80,214.16
2 Equipment		2,500.00	2,500.00
4 Contractual and Other		2,000.00	2,000.00
45 Materials & Supplies		2,750.00	2,750.00
49 BOCES Services		27,769.01	25,750.00
Subtotal of 1480 Public Information and Services		117,642.03	113,214.16
Staff		1,031,121.20	1,020,754.52
1620 Operation of Plant			
16 Noninstructional Salaries		2,354,883.00	2,518,368.00
2 Equipment		125,000.00	125,000.00
4 Contractual and Other		2,052,500.00	2,052,500.00
45 Materials & Supplies		127,000.00	127,000.00
49 BOCES Services		151,941.93	154,500.00
Subtotal of 1620 Operation of Plant		4,811,324.93	4,977,368.00
1621 Maintenance of Plant			
16 Noninstructional Salaries		1,148,706.77	1,121,881.88
2 Equipment		200,000.00	200,000.00
4 Contractual and Other		1,622,500.00	1,622,500.00
45 Materials & Supplies		392,500.00	392,500.00
49 BOCES Services		8,323.17	7,725.00
Subtotal of 1621 Maintenance of Plant		3,372,029.94	3,344,606.88

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Budget Account	Description	2025-2026 Proposed Budget	2024-2025 Adopted Budget
1622 Security of Plant			
16 Noninstructional Salaries		2,055,302.00	1,984,963.76
2 Equipment		50,000.00	50,000.00
4 Contractual and Other		100,000.00	100,000.00
45 Materials & Supplies		10,000.00	10,000.00
Subtotal of 1622 Security of Plant		2,215,302.00	2,144,963.76
1660 Central Storeroom			
16 Noninstructional Salaries		168,518.00	162,464.64
Subtotal of 1660 Central Storeroom		168,518.00	162,464.64
1670 Central Printing & Mailing			
16 Noninstructional Salaries		37,098.00	36,546.64
4 Contractual and Other		150,000.00	150,000.00
45 Materials & Supplies		5,000.00	5,000.00
Subtotal of 1670 Central Printing & Mailing		192,098.00	191,546.64
1680 Central Data Processing			
16 Noninstructional Salaries		412,589.00	411,424.40
2 Equipment		75,000.00	75,000.00
4 Contractual and Other		25,000.00	25,000.00
45 Materials & Supplies		11,000.00	11,000.00
49 BOCES Services		1,934,899.06	1,854,000.00
Subtotal of 1680 Central Data Processing		2,458,488.06	2,376,424.40
Central Services		13,217,760.93	13,197,374.32
1910 Unallocated Insurance			
4 Contractual and Other		550,000.00	550,000.00
Subtotal of 1910 Unallocated Insurance		550,000.00	550,000.00
1920 School Association Dues			
4 Contractual and Other		25,000.00	25,000.00
Subtotal of 1920 School Association Dues		25,000.00	25,000.00
1964 Refund on Real Property Taxes			
4 Contractual and Other		100,000.00	100,000.00
Subtotal of 1964 Refund on Real Property Taxes		100,000.00	100,000.00
1981 BOCES Administrative Costs			
49 BOCES Services		1,282,206.84	1,236,000.00
Subtotal of 1981 BOCES Administrative Costs		1,282,206.84	1,236,000.00
1989 Unclassified			
4 Contractual and Other		25,000.00	25,000.00
Subtotal of 1989 Unclassified		25,000.00	25,000.00
Special Items (Contractual Expense)		1,982,206.84	1,936,000.00
GENERAL SUPPORT		17,928,872.21	17,832,513.62

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Budget Account	Description	2025-2026 Proposed Budget	2024-2025 Adopted Budget
2010 Curriculum Devel and Suprvsn			
15	Instructional Salaries	529,627.69	504,529.00
16	Noninstructional Salaries	66,113.73	59,161.00
2	Equipment	40,000.00	40,000.00
4	Contractual and Other	87,500.00	87,500.00
45	Materials & Supplies	189,085.00	189,085.00
Subtotal of 2010 Curriculum Devel and Suprvsn		912,326.42	880,275.00
2020 Supervision-Regular School			
15	Instructional Salaries	2,689,404.63	2,564,383.70
16	Noninstructional Salaries	640,515.90	541,945.64
49	BOCES Services	64,688.51	61,800.00
Subtotal of 2020 Supervision-Regular School		3,394,609.04	3,168,129.34
2060 Research, Planning & Evaluation			
49	BOCES Services	23,371.16	20,600.00
Subtotal of 2060 Research, Planning & Evaluation		23,371.16	20,600.00
2070 Inservice Training-Instruction			
15	Instructional Salaries	128,500.00	120,010.00
4	Contractual and Other	255,000.00	255,000.00
45	Materials & Supplies	20,000.00	20,000.00
49	BOCES Services	373,791.73	360,500.00
Subtotal of 2070 Inservice Training-Instruction		777,291.73	755,510.00
Administration and Improvement		5,107,598.35	4,824,514.34
2110 Teaching-Regular School			
12	Teacher Salaries, K-6	10,169,486.20	10,137,739.04
13	Teacher Salaries, 7-12	8,471,882.66	9,065,970.50
14	Substitute Tchr Salaries	3,342,538.13	1,280,000.00
15	Instructional Salaries	177,290.44	214,164.00
16	Noninstructional Salaries	25,000.00	25,000.00
2	Equipment	323,000.00	323,000.00
4	Contractual and Other	372,800.00	372,800.00
45	Materials & Supplies	580,750.00	580,750.00
471	Tuition Pd To NYS Pub Sch	12,750,000.00	12,584,000.00
48	Textbooks	709,500.00	709,500.00
49	BOCES Services	210,351.57	206,000.00
Subtotal of 2110 Teaching-Regular School		37,132,599.00	35,498,923.54
2250 Prg For Sdnts w/Disabil-Med Elgble			
14	Substitute Tchr Salaries	975,000.00	-
15	Instructional Salaries	7,418,880.57	7,551,311.89
16	Noninstructional Salaries	754,160.96	702,896.76
2	Equipment	8,000.00	8,000.00
4	Contractual and Other	808,000.00	808,000.00
45	Materials & Supplies	55,500.00	55,500.00
471	Tuition Pd To NYS Pub Sch	825,000.00	800,000.00

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Budget Account	Description	2025-2026 Proposed Budget	2024-2025 Adopted Budget
2250 Prg For Sdnts w/Disabil-Med Elgble			
472 Tuition-All Other		3,750,000.00	3,750,000.00
49 BOCES Services		5,242,632.75	5,150,000.00
Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble		19,837,174.28	18,825,708.65
2259 Prg for English Language Learners			
15 Instructional Salaries		763,950.65	738,811.00
48 Textbooks		5,000.00	5,000.00
Subtotal of 2259 Prg for English Language Learners		768,950.65	743,811.00
2280 Occupational Education(Grades 9-12)			
15 Instructional Salaries		189,518.05	273,577.00
4 Contractual and Other		4,250.00	4,250.00
45 Materials & Supplies		19,030.00	19,030.00
49 BOCES Services		712,723.75	695,250.00
Subtotal of 2280 Occupational Education(Grades 9-12)		925,521.80	992,107.00
2330 Teaching-Special Schools			
13 Teacher Salaries, 7-12		175,000.00	125,000.00
15 Instructional Salaries		415,000.00	462,298.00
16 Noninstructional Salaries		45,000.00	30,000.00
45 Materials & Supplies		3,850.00	3,850.00
49 BOCES Services		105,113.56	92,700.00
Subtotal of 2330 Teaching-Special Schools		743,963.56	713,848.00
2340 Employment Prep BOCES			
49 BOCES Services		103,677.71	92,700.00
Subtotal of 2340 Employment Prep BOCES		103,677.71	92,700.00
Teaching		59,511,887.00	56,867,098.19
2610 School Library & AV			
15 Instructional Salaries		259,766.46	226,838.00
4 Contractual and Other		10,000.00	10,000.00
45 Materials & Supplies		38,320.00	40,320.00
46 Sch. Library AV Loan Prog		30,000.00	28,000.00
49 BOCES Services		117,638.19	103,000.00
Subtotal of 2610 School Library & AV		455,724.65	408,158.00
2620 Educational Television			
49 BOCES Services		66,704.86	61,800.00
Subtotal of 2620 Educational Television		66,704.86	61,800.00
2630 Computer Assisted Instruction			
15 Instructional Salaries		30,000.00	30,000.00
16 Noninstructional Salaries		64,170.00	64,170.00
22 State Aided Comp Hardware		210,000.00	210,000.00
4 Contractual and Other		160,000.00	160,000.00
45 Materials & Supplies		100,000.00	100,000.00
46 Sch. Library AV Loan Prog		115,000.00	115,000.00

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Budget Account	Description	2025-2026 Proposed Budget	2024-2025 Adopted Budget
2630 Computer Assisted Instruction			
49 BOCES Services		645,816.98	618,000.00
Subtotal of 2630 Computer Assisted Instruction		1,324,986.98	1,297,170.00
Instructional Media		1,847,416.49	1,767,128.00
2805 Attendance-Regular School			
15 Instructional Salaries		360,000.00	360,000.00
16 Noninstructional Salaries		274,452.50	220,325.04
4 Contractual and Other		5,000.00	5,000.00
45 Materials & Supplies		5,000.00	5,000.00
Subtotal of 2805 Attendance-Regular School		644,452.50	590,325.04
2810 Guidance-Regular School			
15 Instructional Salaries		1,390,867.89	1,275,163.00
16 Noninstructional Salaries		156,568.00	200,720.00
4 Contractual and Other		2,500.00	2,500.00
45 Materials & Supplies		9,500.00	9,500.00
49 BOCES Services		17,728.54	16,995.00
Subtotal of 2810 Guidance-Regular School		1,577,164.43	1,504,878.00
2815 Health Svcs-Regular School			
16 Noninstructional Salaries		914,449.21	877,294.14
4 Contractual and Other		375,000.00	375,000.00
45 Materials & Supplies		15,000.00	15,000.00
Subtotal of 2815 Health Svcs-Regular School		1,304,449.21	1,267,294.14
2820 Psychological Svcs-Reg Schl			
15 Instructional Salaries		866,208.74	763,614.40
Subtotal of 2820 Psychological Svcs-Reg Schl		866,208.74	763,614.40
2825 Social Work Svcs-Regular School			
15 Instructional Salaries		805,461.14	827,739.00
Subtotal of 2825 Social Work Svcs-Regular School		805,461.14	827,739.00
2850 Co-Curricular Activ-Reg Schl			
15 Instructional Salaries		195,000.00	152,958.33
Subtotal of 2850 Co-Curricular Activ-Reg Schl		195,000.00	152,958.33
2855 Interscholastic Athletics-Reg Schl			
15 Instructional Salaries		310,000.00	274,962.70
16 Noninstructional Salaries		25,273.50	24,897.60
2 Equipment		10,000.00	10,000.00
4 Contractual and Other		260,000.00	260,000.00
45 Materials & Supplies		50,000.00	50,000.00
Subtotal of 2855 Interscholastic Athletics-Reg Schl		655,273.50	619,860.30
Pupil Services		6,048,009.52	5,726,669.21
INSTRUCTION		72,514,911.36	69,185,409.74

Enlarged City School District of Troy

Budget Statement

Fiscal Year: 2026

Fund: A General Fund

Budget Account	Description	2025-2026 Proposed Budget	2024-2025 Adopted Budget
5510 District Transportation Services			
15 Instructional Salaries		34,014.80	34,014.80
16 Noninstructional Salaries		196,423.36	180,515.20
4 Contractual and Other		70,000.00	70,000.00
45 Materials & Supplies		1,650.00	1,650.00
49 BOCES Services		530.45	515.00
Subtotal of 5510 District Transportation Services		302,618.61	286,695.00
5540 Contract Transportation-Med Elgble			
4 Contractual and Other		8,492,000.00	7,667,000.00
Subtotal of 5540 Contract Transportation-Med Elgble		8,492,000.00	7,667,000.00
5550 Public Transportation			
4 Contractual and Other		400,000.00	325,000.00
Subtotal of 5550 Public Transportation		400,000.00	325,000.00
5581 Transportation from Boces			
49 BOCES Services		371.32	360.50
Subtotal of 5581 Transportation from Boces		371.32	360.50
Pupil Transportation		9,194,989.93	8,279,055.50
PUPIL TRANSPORTATION		9,194,989.93	8,279,055.50
9010 State Retirement			
8 Employee Benefits		1,736,169.44	1,567,906.14
Subtotal of 9010 State Retirement		1,736,169.44	1,567,906.14
9020 Teachers' Retirement			
8 Employee Benefits		3,976,497.12	3,880,969.05
Subtotal of 9020 Teachers' Retirement		3,976,497.12	3,880,969.05
9030 Social Security			
8 Employee Benefits		3,973,722.43	3,752,125.95
Subtotal of 9030 Social Security		3,973,722.43	3,752,125.95
9040 Workers' Compensation			
8 Employee Benefits		550,000.00	625,000.00
Subtotal of 9040 Workers' Compensation		550,000.00	625,000.00
9050 Unemployment Insurance			
8 Employee Benefits		50,000.00	150,000.00
Subtotal of 9050 Unemployment Insurance		50,000.00	150,000.00
9060 Hospital, Medical, Dental Insurance			
15 Instructional Salaries		1,175,000.00	1,200,000.00
16 Noninstructional Salaries		230,000.00	200,000.00
8 Employee Benefits		15,137,500.00	15,275,000.00
Subtotal of 9060 Hospital, Medical, Dental Insurance		16,542,500.00	16,675,000.00

Budget Statement

Fiscal Year: 2026

Fund: A General Fund

Budget Account	Description	2025-2026 Proposed Budget	2024-2025 Adopted Budget
	Employee Benefits	26,828,888.99	26,651,001.14
9711	Serial Bonds-School Construction		
6	Principal	7,650,000.00	6,240,000.00
7	Interest	2,408,157.51	1,565,146.00
	Subtotal of 9711 Serial Bonds-School Construction	10,058,157.51	7,805,146.00
9731	Bond Antic Notes-School Constructio		
6	Principal	350,000.00	735,000.00
7	Interest	1,050,000.00	1,914,659.00
	Subtotal of 9731 Bond Antic Notes-School Constructio	1,400,000.00	2,649,659.00
	Debt Service	11,458,157.51	10,454,805.00
9901	Transfer to Other Funds		
93	Txf-School Food Srv Fund	600,000.00	-
95	Transfer-Special Aid Fund	235,000.00	165,000.00
	Subtotal of 9901 Transfer to Other Funds	835,000.00	165,000.00
9950	Transfer to Capital Fund		
9	Transfer to Capital Funds	3,600,000.00	500,000.00
	Subtotal of 9950 Transfer to Capital Fund	3,600,000.00	500,000.00
	Interfund Transfers	4,435,000.00	665,000.00
	UNDISTRIBUTED	42,722,046.50	37,770,806.14
	Total General Fund	142,360,820.00	133,067,785.00

Selection Criteria

Budget Statement
Fiscal Year: 2026

Budget Account	Description	2025-2026	2024-2025
		Proposed Budget	Adopted Budget
	Criteria Name: Private: Budget Statement		
	Fund: A		
	Budget code like: ???-??-??-??		
	Budget type: Regular		
	Suppress Budget Accounts with Zero Amounts		
	Report Title: Budget Statement		
	Summary Only		
	Do Not Round Amounts		
	Column 1 Value: Proposed Amount		
	Column 2 Value: Current Year Initial		
	Column 3 Value: None		
	Column 4 Value: None		
	Column 5 Value: None		
	Column 6 Value: None		
	Column 7 Value: None		
	Column 8 Value: None		
	Column 9 Value: None		
	Column 10 Value: None		
	Column 11 Value: None		
	Column 12 Value: None		
	Column 13 Value: None		
	From Column Value: Current Year Initial		
	To Column Value: Proposed Amount		
	Sort by: Fund/State Labels/Function/State object		
	Subtotal Breaks: Function/State object		
	Show break headers: Function/State object		
	Printed by Adam Hotaling		

Property Tax Report Card

491700 - TROY CITY SD

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Official - as of 05/12/2025 11:52
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****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:

<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2025-26 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 28, 2025

Form Preparer Name:

ADAM HOTALING

Preparer's Telephone Number:

518-328-5005

<u>Shaded Fields Will Calculate</u>	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	133,067,785	142,360,820	6.98 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	37,941,094	38,605,063	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	37,941,094	38,605,063	1.75 %
F. Permissible Exclusions to the School Tax Levy Limit	1,224,397	1,236,881	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	37,733,248	37,677,840	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible	36,716,697	37,368,182	

Exclusions and Levy for Library Debt, Plus Prior Year Tax

Cap Reserve

(E-B-F+D)

I. Difference: (G-H);(negative value requires 60.0% voter approval)²

Public School Enrollment

Consumer Price Index

1,016,551	309,658		
4,325	4,300	-0.58	%
		2.95	%

¹ Include any prior year reserve for excess tax levy, including interest.² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.³ For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	37,533,732	23,937,080
Assigned Appropriated Fund Balance	3,000,000	3,600,000
Adjusted Unrestricted Fund Balance	5,241,161	5,694,433
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.94 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-26 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	7,029,934	29,934	May 2024 referendum to use this \$7M for Capital Project
Repair		For the cost of repairs to capital improvements or equipment.			

Workers Compensation	WORK COMP	For self-insured Workers Compensation and benefits.	874,618	874,618	No planned use in 25-26
Unemployment Insurance	UNEMPLOY	For reimbursement to the State Unemployment Insurance Fund.	401,451	401,451	No planned use in 25-26
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)	LIABILITY	To cover incurred liability claims.	5,780,000	5,780,000	Use for potential settlements
Tax Certiorari	TAX CERT	For tax certiorari settlements.	1,577,181	1,577,181	Use for potential settlements
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBALR	For accrued 'employee benefits' due to employees upon termination of service.	3,723,896	3,723,896	Use for retiree separation, if needed
Retirement Contribution	ERS	For employer retirement contributions to the State and Local	5,500,000	4,500,000	Use \$1M for 25-26 budget

Employees'
Retirement System.

Reserve for
Uncollected
Taxes

For unpaid taxes due
certain city school
districts not
reimbursed by their
city/county until the
following fiscal year.

--	--

Single Other
Reserve

TRS

For employer
retirement to the
Teachers' Retirement
System.

2,550,000	2,050,000
-----------	-----------

Use \$500k for 25-26
budget

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2025-26.
Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

Salary: Administrative Compensation Information
491700 - TROY CITY SD

2024-2025 - Page 1
Official - as of 05/12/2025 11:50 AM

Form Due May 12, 2025

2025-2026 Salary Threshold =
\$174,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2025-2026.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2025-2026 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits	Other Remuneration
1.	Superintendent of Schools	251,672	88,085	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	DEPUTY SUPERINTENDENT	185,000	64,750	
3.	ASSISTANT SUPERINTENDENT FOR BUSINESS	181,309	63,458	
4.				
5.				
6.				
7.				
8.				
9.				
10.				
11.				
12.				
13.				
14.				

TROY CITY SD

2021-22 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT



3,482

NEEDS RESOURCE CATEGORY



High Need
Urban/Suburban

DISTRICT ABILITY TO RAISE LOCAL FUNDS IS



significantly less than
the average district in
the state

DISTRICT STUDENT NEEDS ARE



moderately more than
the state average

Student Demographics

Enrollment	TROY CITY SD
All Students	3,436

Enrollment	TROY CITY SD
Economically Disadvantaged	69%
Students with Disabilities	19%
English Language Learners	3%
» Race/Ethnicity	

Staffing Profile	TROY CITY SD
Student-to-Teacher Ratio	10
Teachers with Fewer than 4 years of Experience %	21%
Teachers with 4-20 Years of Experience %	58%
Teachers with 21+ Years of Experience %	22%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL



N/A

**DISTRICT OR
DISTRICT OF
LOCATION**



\$23,704.00

COUNTY AVERAGE



\$21,107.16

**STATEWIDE
AVERAGE**



\$25,870.33

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	TROY CITY SD
» A. Instruction (A1 + A2 + A3 + A4)	\$12,520.95
» B. Administration (B1 + B2 + B3)	\$1,032.51
» C. All Other Spending (C1 + C2 + C3)	\$1,833.08
D. Total School Level (A + B + C)	\$15,386.54
» E. Central Instruction (E1 + E2 + E3 + E4)	\$652.78
» F. Central Administration (F1 + F2 + F3)	\$3,057.74
» G. All Other Central Spending (G1 + G2 + G3)	\$4,607.27
H. Total Central Costs	\$8,317.79
I. Total Spending (D + H)	\$23,704.33

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K)

Central Cost(Pre-L—M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	TROY CITY SD
J. Total School Level Local/State Spending	\$12,592.31
» K. Total School Level Federal Spending	\$2,794.23
L. Total Central Level Local/State Spending	\$8,300.12
M. Total Central Level Federal Spending	\$17.67
N. Total Spending (J + K + L + M)	\$23,704.33

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)

Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	TROY CITY SD
1. Transportation	\$6,349,155.00
2. Charter School Tuition	\$12,513,367.00
3. Other Tuition	\$3,350,299.00

Excluded Expenditures	TROY CITY SD
4. Debt Service	\$8,921,510.00
5. Other	\$29,943,234.00
Percent Excluded from Total	43%
Total Expenditures	\$143,616,038.00

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TROY CITY SCHOOL DISTRICT - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2024-25 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2023-24 DATA

For information about how 2024-25 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2024-25 Accountability Statuses Based on 2023-24 Results.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2023-24)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (74.01 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2023-24 Title I School Improvement Grant 1003 (Basic)
- 2023-24 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2023-24 Title I School Improvement Grant 1003 High School Redesign (HSR) Continuation Grant
- 2023-24 Title I School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant
- 2024 Title I School Improvement Grant 1003 (Planning)
- 2024 Title I School Improvement Grant 1003 Supplemental Support
- 2024 Title I School Improvement Grant 1003 Resource Allocation Review (RAR) Pilot
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Black or African American	Targeted Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement: Potential Target District	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	2	1
Asian or Native Hawaiian/Other Pacific Islander	4	4	—	2
Black or African American	2	2	—	1
Hispanic or Latino	2	2	2	1
Multiracial	2	2	—	1
White	3	4	—	2
English Language Learner	3	4	2	2
Students with Disabilities	3	4	—	1
Economically Disadvantaged	2	3	2	1

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	1,354	107.9	2
	Math	1,346	126	
	Combined	2,700	116.9	
Asian or Native Hawaiian/Other Pacific Islander	ELA	26	173.1	4
	Math	26	198.1	
	Combined	52	185.6	
Black or African American	ELA	382	81.2	2
	Math	379	99.7	
	Combined	761	90.4	
Hispanic or Latino	ELA	260	89.2	2
	Math	269	102.4	
	Combined	529	95.9	
Multiracial	ELA	198	104.3	2
	Math	192	117.2	
	Combined	390	110.6	

Subgroup	Subject	Cohort	Index	Level
White	ELA	488	136.9	3
	Math	480	159.5	
	Combined	968	148.1	
English Language Learner	ELA	67	82.8	3
	Math	82	106.1	
	Combined	149	95.6	
Students with Disabilities	ELA	302	66.6	3
	Math	293	79.5	
	Combined	595	72.9	
Economically Disadvantaged	ELA	986	90.9	2
	Math	974	108.6	
	Combined	1,960	99.7	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	1,354	107.9	2
	Math	1,346	126	
	Combined	2,700	116.9	
Asian or Native Hawaiian/Other Pacific Islander	ELA	26	173.1	4
	Math	26	198.1	
	Combined	52	185.6	
Black or African American	ELA	382	81.2	2
	Math	379	99.7	
	Combined	761	90.4	
Hispanic or Latino	ELA	260	89.2	2
	Math	269	102.4	
	Combined	529	95.9	
Multiracial	ELA	198	104.3	2
	Math	195	115.4	
	Combined	393	109.8	

Subgroup	Subject	Cohort	Index	Level
White	ELA	488	136.9	4
	Math	480	159.5	
	Combined	968	148.1	
English Language Learner	ELA	67	82.8	4
	Math	82	106.1	
	Combined	149	95.6	
Students with Disabilities	ELA	303	66.3	4
	Math	302	77.2	
	Combined	605	71.7	
Economically Disadvantaged	ELA	986	90.9	3
	Math	979	108.1	
	Combined	1,965	99.4	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	68	50%	47%	0.9	2
Asian or Native Hawaiian/Other Pacific Islander	9	—	—	—	—
Black or African American	4	—	—	—	—
Hispanic or Latino	40	48%	39%	0.8	2
White	15	—	—	—	—
English Language Learner	68	50%	47%	0.9	2
Students with Disabilities	9	—	—	—	—
Economically Disadvantaged	56	48%	41%	0.9	2

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	2,247	832	37%	1
American Indian or Alaska Native	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	41	10	24.4%	2
Black or African American	624	258	41.3%	1
Hispanic or Latino	472	218	46.2%	1
Multiracial	321	134	41.7%	1
White	788	212	26.9%	2
English Language Learner	163	62	38%	2
Students with Disabilities	475	190	40%	1
Economically Disadvantaged	1,671	737	44.1%	1

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✓	1,546	96.1%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	33	—
Black or African American	✓	448	96.2%
Hispanic or Latino	✓	313	95.5%
Multiracial	✓	219	95.4%
White	✓	532	96.4%
English Language Learner	✓	84	100%
Students with Disabilities	✗	326	93.6%
Economically Disadvantaged	✓	1,135	95.3%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✓	1,547	95%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	33	—
Black or African American	✓	450	95.1%
Hispanic or Latino	✓	314	95.5%
Multiracial	✗	219	93.2%
White	✓	530	95.3%
English Language Learner	✓	85	98.8%
Students with Disabilities	✗	326	91.4%
Economically Disadvantaged	✗	1,133	94.2%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	—
Grade 4	—
Grade 5	8
Grade 6	6
Grade 7	5
Grade 8	6

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	2	—	1
Black or African American	2	2	2	—	2
Hispanic or Latino	2	2	1	—	2
Multiracial	2	2	2	—	1
White	3	3	2	—	2
English Language Learner	4	4	—	—	1
Students with Disabilities	3	3	2	—	2
Economically Disadvantaged	2	2	2	—	1

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	254	143.5	130.4	2
	Math	239	97.1		
	Science	234	160.5		
American Indian or Alaska Native	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
Asian or Native Hawaiian/Other Pacific Islander	ELA	5	150	—	—
	Math	5	180		
	Science	5	200		
Black or African American	ELA	71	112	102.4	2
	Math	67	75.4		
	Science	60	128.3		
Hispanic or Latino	ELA	52	139.4	131.9	2
	Math	49	103.1		
	Science	50	164		

Subgroup	Subject	Cohort	Index	Combined Index	Level
Multiracial	ELA	19	105.3	111.9	2
	Math	17	85.3		
	Science	17	161.8		
White	ELA	106	173.6	149.7	3
	Math	100	107.5		
	Science	101	177.2		
English Language Learner	ELA	10	80	97.5	4
	Math	10	110		
	Science	10	105		
Students with Disabilities	ELA	45	90	100.9	3
	Math	44	97.7		
	Science	43	122.1		
Economically Disadvantaged	ELA	165	125.8	114.2	2
	Math	154	81.8		
	Science	148	145.3		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	261	139.7	121.9	2
	Math	260	89.2		
	Science	260	144.4		
American Indian or Alaska Native	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
Asian or Native Hawaiian/Other Pacific Islander	ELA	5	150	—	—
	Math	5	180		
	Science	5	200		
Black or African American	ELA	74	107.4	92.2	2
	Math	74	68.2		
	Science	73	105.5		
Hispanic or Latino	ELA	52	139.4	128.1	2
	Math	52	97.1		
	Science	52	157.7		

Subgroup	Subject	Cohort	Index	Combined Index	Level
Multiracial	ELA	19	105.3	104.3	2
	Math	19	76.3		
	Science	19	144.7		
White	ELA	110	167.3	140.4	3
	Math	109	98.6		
	Science	110	162.7		
English Language Learner	ELA	10	80	97.5	4
	Math	10	110		
	Science	10	105		
Students with Disabilities	ELA	51	79.4	87.1	3
	Math	51	84.3		
	Science	51	102.9		
Economically Disadvantaged	ELA	172	120.6	104.1	2
	Math	172	73.3		
	Science	171	125.7		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	313	260	83.1%	86.9%	2
	5-year	252	223	88.5%		
	6-year	334	298	89.2%		
American Indian or Alaska Native	4-year	0	—	—	—	—
	5-year	1	—	—		
	6-year	1	—	—		
Asian or Native Hawaiian/Other Pacific Islander	4-year	6	—	—	—	—
	5-year	2	—	—		
	6-year	11	—	—		
Black or African American	4-year	95	81	85.3%	85.6%	2
	5-year	79	69	87.3%		
	6-year	113	95	84.1%		
Hispanic or Latino	4-year	44	31	70.5%	76.9%	1
	5-year	28	—	—		
	6-year	42	35	83.3%		

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
Multiracial	4-year	20	15	75%	87.8%	2
	5-year	15	14	93.3%		
	6-year	21	20	95.2%		
White	4-year	148	128	86.5%	90.1%	2
	5-year	127	115	90.6%		
	6-year	146	136	93.2%		
English Language Learner	4-year	12	—	—	—	—
	5-year	10	—	—		
	6-year	6	—	—		
Students with Disabilities	4-year	66	43	65.2%	69.7%	2
	5-year	51	37	72.5%		
	6-year	63	45	71.4%		
Economically Disadvantaged	4-year	188	144	76.6%	81.4%	2
	5-year	137	117	85.4%		
	6-year	156	128	82.1%		

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	29	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—
Black or African American	7	—	—	—	—
Hispanic or Latino	14	—	—	—	—
White	6	—	—	—	—
English Language Learner	29	—	—	—	—
Students with Disabilities	1	—	—	—	—
Economically Disadvantaged	23	—	—	—	—

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	1,287	554	43%	1
American Indian or Alaska Native	4	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	21	—	—	—
Black or African American	382	182	47.6%	2
Hispanic or Latino	275	127	46.2%	2
Multiracial	114	56	49.1%	1
White	491	179	36.5%	2
English Language Learner	77	43	55.8%	1
Students with Disabilities	224	93	41.5%	2
Economically Disadvantaged	886	461	52%	1

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	260	98.5%
American Indian or Alaska Native	—	2	—
Asian or Native Hawaiian/Other Pacific Islander	—	4	—
Black or African American	✓	75	97.3%
Hispanic or Latino	✓	54	100%
Multiracial	—	19	—
White	✓	106	98.1%
English Language Learner	—	9	—
Students with Disabilities	—	37	—
Economically Disadvantaged	✓	171	97.7%

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	258	89.9%
American Indian or Alaska Native	—	2	—
Asian or Native Hawaiian/Other Pacific Islander	—	4	—
Black or African American	X	74	83.8%
Hispanic or Latino	✓	54	96.3%
Multiracial	—	19	—
White	X	105	90.5%
English Language Learner	—	9	—
Students with Disabilities	—	37	—
Economically Disadvantaged	X	171	87.1%

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