

2024-25 Budget Statement

**Budget Statement** Fiscal Year: 2025

Budget Account         Description         Proposed Budget         Adopted Budget           1010 Board Of Education         4 Contractual and Other         40,000.00         40,000.00           45 Materials & Supplies         1,100.00         1,100.00           Subtotal of 1010 Board Of Education         41,100.00         41,100.00           1040 District Clerk         16 Noninstructional Salaries         39,000.00         33,000.00           4 Contractual and Other         5,500.00         5,500.00           45 Materials & Supplies         1,100.00         1,100.00           Subtotal of 1040 District Clerk         45,600.00         39,600.00           1060 District Meeting         13,500.00         13,500.00           4 Contractual and Other         13,500.00         13,500.00           Board of Education         100,200.00         94,200.00           1240 Chief School Administrator         15 Instructional Salaries         246,078.00         223,980.00           4 Contractual and Other         33,000.00         33,000.00         33,000.00           45 Materials & Supplies         2,750.00         2,750.00           Subtotal of 1240 Chief School Administrator         364,668.00         331,690.00           Central Administration         364,668.00         331,690.00 </th <th></th> <th>2024-2025</th> <th>2023-2024</th>		2024-2025	2023-2024
1010 Board Of Education   4 (			
4 Contractual and Other 4 5 Materials & Supplies 1,100.00 1,100.00 Subtotal of 1010 Board Of Education 41,100.00 41,100.00 41,100.00 41,100.00 41,100.00 41,100.00 41,100.00 41,100.00 41,100.00 41,100.00 41,100.00 41,100.00 41,100.00 42 Contractual and Other 4 Contractual and Other 5,500.00 5,500.00 45 Materials & Supplies 1,100.00 5,500.00 45 Materials & Supplies 1,100.00 5,500.00 46 Materials & Supplies 1,100.00 5,500.00 41,100.00 5,500.00 41,100.00 5,500.00 41,100.00 5,500.00 42,500.00 43,500.00 44,500.00 45 Materials & Supplies 4 Contractual and Other 5,500.00 4 13,500.00 4 13,500.00 4 13,500.00 4 13,500.00 4 13,500.00 4 13,500.00 4 13,500.00 4 13,500.00 4 13,500.00 4 13,500.00 4 13,500.00 4 223,880.00 4 10,000.00 4 246,078.00 4 223,880.00 4 10,000.00 4 246,078.00 4 223,880.00 4 10,000.00 4 246,078.00 4 223,880.00 4 246,078.00 4 223,880.00 4 223,880.00 4 10,000.00 4 246,078.00 4 223,880.00 4 223,880.00 4 223,880.00 4 246,078.00 4 223,880.00 4 246,078.00 4 223,880.00 4 223,880.00 4 246,078.00 4 223,880.00 4 246,078.00 4 223,880.00 4 246,078.00 4 223,880.00 4 246,078.00 4 223,880.00 4 223,880.00 4 246,078.00 4 223,880.00 4 223,880.00 4 246,078.00 4 223,880.00 4 223,880.00 4 246,078.00 4 223,880.00 4 223,880.00 4 246,078.00 4 223,880.00 4 246,078.00 4 223,880.00 4 246,078	Budget Account Description	Budget	Budget
45 Materials & Supplies	1010 Board Of Education		
Subtotal of 1010 Board Of Education         41,100.00         41,100.00           1040 District Clerk         39,000.00         33,000.00           16 Noninstructional Salaries         39,000.00         5,500.00           4 Contractual and Other         5,500.00         5,500.00           45 Materials & Supplies         1,100.00         39,600.00           1060 District Meeting         45,600.00         13,500.00           4 Contractual and Other         13,500.00         13,500.00           Subtotal of 1060 District Meeting         13,500.00         13,500.00           Board of Education         100,200.00         94,200.00           1240 Chief School Administrator         246,078.00         223,980.00           15 Instructional Salaries         246,078.00         23,980.00           4 Contractual and Other         33,000.00         33,000.00           4 Subtotal of 1240 Chief School Administrator         364,668.00         331,690.00           Central Administration         364,668.00         331,690.00           1310 Business Administration         15 Instructional Salaries         143,559.94         131,968.00           16 Noninstructional Salaries         143,559.94         131,968.00           16 Noninstructional Salaries         140,000.00         5,000.00		*	
1040 District Clerk	• •	1,100.00	1,100.00
16 Noninstructional Salaries         39,000.00         33,000.00           4 Contractual and Other         5,500.00         4,500.00           45 Materials & Supplies         1,100.00         1,100.00           Subtotal of 1040 District Clerk         45,600.00         39,600.00           1060 District Meeting         13,500.00         13,500.00           4 Contractual and Other         13,500.00         13,500.00           Subtotal of 1060 District Meeting         13,500.00         13,500.00           Board of Education         100,200.00         94,200.00           1240 Chief School Administrator         246,078.00         223,980.00           15 Instructional Salaries         246,078.00         223,980.00           16 Noninstructional Salaries         82,840.00         71,960.00           45 Materials & Supplies         2,750.00         2,750.00           Subtotal of 1240 Chief School Administrator         364,668.00         331,690.00           Central Administration         364,668.00         331,690.00           1310 Business Administration         364,668.00         331,690.00           15 Instructional Salaries         143,559.94         131,968.00           16 Noninstructional Salaries         354,841.24         30,931.00           2 Equipment <td>Subtotal of 1010 Board Of Education</td> <td>41,100.00</td> <td>41,100.00</td>	Subtotal of 1010 Board Of Education	41,100.00	41,100.00
4 Contractual and Other	1040 District Clerk		
45 Materials & Supplies         1,100.00         1,100.00           Subtotal of 1040 District Clerk         45,600.00         39,600.00           1060 District Meeting	16 Noninstructional Salaries	39,000.00	33,000.00
Subtotal of 1040 District Clerk         45,600.00         39,600.00           1060 District Meeting         13,500.00         13,500.00           4 Contractual and Other         13,500.00         13,500.00           Board of Education         100,200.00         94,200.00           1240 Chief School Administrator         223,980.00         15 Instructional Salaries         246,078.00         223,980.00           16 Noninstructional Salaries         82,240.00         71,960.00         4 Contractual and Other         33,000.00         330,000.00         45 Materials & Supplies         2,750.00         2,750.00         2,750.00         2,750.00         2,750.00         2,750.00         2,750.00         2,750.00         2,750.00         331,690.00         331	4 Contractual and Other	5,500.00	5,500.00
1060 District Meeting   13,500.00   13,500.00   13,500.00   Subtotal of 1060 District Meeting   13,500.00   13,500.00   13,500.00   13,500.00   13,500.00   13,500.00   13,500.00   13,500.00   13,500.00   13,500.00   1240 Chief School Administrator   223,980.00   15 Instructional Salaries   246,078.00   223,980.00   16 Noninstructional Salaries   32,840.00   71,960.00   4 Contractual and Other   33,000.00   33,000.00   33,000.00   45 Materials & Supplies   2,750.00   2,750.00   2,750.00   2,750.00   2,750.00   2,750.00   34,668.00   331,690.00   Central Administration   364,668.00   331,690.00   Central Administration   364,668.00   331,690.00   1310 Business Administration   15 Instructional Salaries   143,559.94   131,968.00   16 Noninstructional Salaries   354,841.24   330,931.00   2 Equipment   5,000.00   5,000.00   4 Contractual and Other   211,500.00   211,500.00   45 Materials & Supplies   12,500.00   12,500.00   49 BOCES Services   154,500.00   150,000.00   Subtotal of 1310 Business Administration   881,901.18   841,899.00   1320 Auditing   4 Contractual and Other   140,000.00   140,000.00   140,000.00   1325 Treasurer   16 Noninstructional Salaries   95,000.00   90,000.00   45 Materials & Supplies   1,100.00   1,100.00   1300 Tas Collector   16 Noninstructional Salaries   95,000.00   91,100.00   1330 Tax Collector   16 Noninstructional Salaries   5,000.00   4,000.00   4 Contractual and Other   4,000.00   4,000.00   45 Materials & Supplies   2,750.00   2,750.00   4,000.00	45 Materials & Supplies	1,100.00	1,100.00
4 Contractual and Other       13,500.00       13,500.00         Subtotal of 1060 District Meeting       13,500.00       13,500.00         Board of Education       100,200.00       94,200.00         1240 Chief School Administrator       246,078.00       223,980.00         16 Noninstructional Salaries       246,078.00       223,980.00         16 Noninstructional Salaries       82,840.00       71,960.00         4 Contractual and Other       33,000.00       33,000.00         45 Materials & Supplies       2,750.00       2,750.00         Subtotal of 1240 Chief School Administrator       364,668.00       331,690.00         Central Administration       364,668.00       331,690.00         1310 Business Administration       15 Instructional Salaries       143,559.94       131,968.00         16 Noninstructional Salaries       143,559.94       131,968.00       5,000.00         16 Noninstructional Salaries       354,841.24       330,931.00       22 Equipment       5,000.00       5,000.00         4 Materials & Supplies       121,500.00       12,500.00       12,500.00       12,500.00         49 BOCES Services       154,500.00       150,000.00       84,900.00       140,000.00       150,000.00         Subtotal of 1320 Auditing       140,000.00	Subtotal of 1040 District Clerk	45,600.00	39,600.00
4 Contractual and Other       13,500.00       13,500.00         Subtotal of 1060 District Meeting       13,500.00       13,500.00         Board of Education       100,200.00       94,200.00         1240 Chief School Administrator       246,078.00       223,980.00         16 Noninstructional Salaries       246,078.00       223,980.00         16 Noninstructional Salaries       82,840.00       71,960.00         4 Contractual and Other       33,000.00       33,000.00         45 Materials & Supplies       2,750.00       2,750.00         Subtotal of 1240 Chief School Administrator       364,668.00       331,690.00         Central Administration       364,668.00       331,690.00         1310 Business Administration       15 Instructional Salaries       143,559.94       131,968.00         16 Noninstructional Salaries       143,559.94       131,968.00       5,000.00         16 Noninstructional Salaries       354,841.24       330,931.00       22 Equipment       5,000.00       5,000.00         4 Materials & Supplies       121,500.00       12,500.00       12,500.00       12,500.00         49 BOCES Services       154,500.00       150,000.00       84,900.00       140,000.00       150,000.00         Subtotal of 1320 Auditing       140,000.00	1060 District Meeting		
Board of Education		13,500.00	13,500.00
1240 Chief School Administrator         15 Instructional Salaries       246,078.00       223,880.00         16 Noninstructional Salaries       82,840.00       71,960.00         4 Contractual and Other       33,000.00       33,000.00         45 Materials & Supplies       2,750.00       2,750.00         Subtotal of 1240 Chief School Administrator       364,668.00       331,690.00         Central Administration         1310 Business Administration       15 Instructional Salaries       143,559.94       131,968.00         16 Noninstructional Salaries       354,841.24       330,931.00       2 Equipment       5,000.00       5,000.00         4 Contractual and Other       211,500.00       211,500.00       45 Materials & Supplies       12,500.00       12,500.00         45 Materials & Supplies       154,500.00       150,000.00       381,901.18       841,899.00         1320 Auditing       4 Contractual and Other       140,000.00       140,000.00         45 Materials & Supplies       1,100.00       1,100.00         Subtotal of 1320 Auditing       140,000.00       140,000.00         45 Materials & Supplies       1,100.00       1,100.00         Subtotal of 1325 Treasurer       96,100.00       91,100.00         1330 Tax Collector	Subtotal of 1060 District Meeting	13,500.00	13,500.00
15 Instructional Salaries       246,078.00       223,980.00         16 Noninstructional Salaries       82,840.00       71,960.00         4 Contractual and Other       33,000.00       33,000.00         45 Materials & Supplies       2,750.00       2,750.00         Subtotal of 1240 Chief School Administrator       364,668.00       331,690.00         Central Administration         1310 Business Administration       15 Instructional Salaries       143,559.94       131,968.00         16 Noninstructional Salaries       354,841.24       30,931.00       2 Equipment       5,000.00       5,000.00         4 Contractual and Other       211,500.00       211,500.00       45,000.00       12,500.00       49 BOCES Services       154,500.00       150,000.00         Subtotal of 1310 Business Administration       881,901.18       841,899.00       1320 Auditing       140,000.00       140,000.00         1320 Auditing       140,000.00       140,000.00       140,000.00       1325 Treasurer       95,000.00       90,000.00         15 Materials & Supplies       1,100.00       1,100.00       91,100.00         Subtotal of 1325 Treasurer       96,100.00       91,100.00         15 Moninstructional Salaries       5,000.00       5,000.00         4 Contractual and Ot	Board of Education	100,200.00	94,200.00
15 Instructional Salaries       246,078.00       223,980.00         16 Noninstructional Salaries       82,840.00       71,960.00         4 Contractual and Other       33,000.00       33,000.00         45 Materials & Supplies       2,750.00       2,750.00         Subtotal of 1240 Chief School Administrator       364,668.00       331,690.00         Central Administration         1310 Business Administration       15 Instructional Salaries       143,559.94       131,968.00         16 Noninstructional Salaries       354,841.24       30,931.00       2 Equipment       5,000.00       5,000.00         4 Contractual and Other       211,500.00       211,500.00       45,000.00       12,500.00       49 BOCES Services       154,500.00       150,000.00         Subtotal of 1310 Business Administration       881,901.18       841,899.00       1320 Auditing       140,000.00       140,000.00         1320 Auditing       140,000.00       140,000.00       140,000.00       1325 Treasurer       95,000.00       90,000.00         15 Materials & Supplies       1,100.00       1,100.00       91,100.00         Subtotal of 1325 Treasurer       96,100.00       91,100.00         15 Moninstructional Salaries       5,000.00       5,000.00         4 Contractual and Ot	4240 Chiné Cahaal Administrator		
16 Noninstructional Salaries       82,840.00       71,960.00         4 Contractual and Other       33,000.00       33,000.00         45 Materials & Supplies       2,750.00       2,750.00         Subtotal of 1240 Chief School Administrator       364,668.00       331,690.00         Central Administration         1310 Business Administration       15 Instructional Salaries       143,559.94       131,968.00         16 Noninstructional Salaries       354,841.24       330,931.00       2 Equipment       5,000.00       5,000.00         4 Contractual and Other       211,500.00       211,500.00       211,500.00       45,000.00       12,500.00       12,500.00       48 BOCES Services       154,500.00       150,000.00       150,000.00       150,000.00       150,000.00       140,000.00       140,000.00       140,000.00       140,000.00       140,000.00       140,000.00       140,000.00       140,000.00       150,000.		246 070 00	223 080 00
4 Contractual and Other       33,000.00       33,000.00         45 Materials & Supplies       2,750.00       2,750.00         Subtotal of 1240 Chief School Administrator       364,668.00       331,690.00         Central Administration         1310 Business Administration       15 Instructional Salaries         15 Instructional Salaries       143,559.94       131,968.00         16 Noninstructional Salaries       354,841.24       330,931.00         2 Equipment       5,000.00       5,000.00         4 Contractual and Other       211,500.00       12,500.00         45 Materials & Supplies       12,500.00       150,000.00         48 BOCES Services       154,500.00       150,000.00         Subtotal of 1310 Business Administration       881,901.18       841,899.00         1320 Auditing       4 Contractual and Other       140,000.00       140,000.00         Subtotal of 1320 Auditing       140,000.00       140,000.00       150,000.00         45 Materials & Supplies       1,100.00       1,100.00       1,100.00         Subtotal of 1325 Treasurer       96,100.00       91,100.00         1330 Tax Collector       16 Noninstructional Salaries       5,000.00       5,000.00         4 Contractual and Other       4,000.00			•
45 Materials & Supplies       2,750.00       2,750.00         Subtotal of 1240 Chief School Administrator       364,668.00       331,690.00         Central Administration         15 Instructional Salaries       143,559.94       131,968.00         16 Noninstructional Salaries       354,841.24       330,931.00         2 Equipment       5,000.00       5,000.00         4 Contractual and Other       211,500.00       211,500.00         45 Materials & Supplies       12,500.00       12,500.00         49 BOCES Services       154,500.00       150,000.00         Subtotal of 1310 Business Administration       881,901.18       841,899.00         1320 Auditing       4 Contractual and Other       140,000.00       140,000.00         Subtotal of 1320 Auditing       140,000.00       140,000.00       140,000.00         45 Materials & Supplies       1,100.00       91,100.00         Subtotal of 1325 Treasurer       96,100.00       91,100.00         1330 Tax Collector       5,000.00       5,000.00       4,000.00         4 Contractual and Other       4,000.00       4,000.00       4,000.00         45 Materials & Supplies       2,750.00       2,750.00			
Subtotal of 1240 Chief School Administrator       364,668.00       331,690.00         Central Administration       364,668.00       331,690.00         1310 Business Administration       15 Instructional Salaries       143,559.94       131,968.00         16 Noninstructional Salaries       354,841.24       330,931.00       2 Equipment       5,000.00       5,000.00       5,000.00         4 Contractual and Other       211,500.00       211,500.00       12,500.00       45,000.00       125,000.00       480,000.00       Subtotal of 1310 Business Administration       881,901.18       841,899.00         1320 Auditing       4 Contractual and Other       140,000.00       140,000.00       140,000.00         Subtotal of 1320 Auditing       140,000.00       140,000.00       140,000.00         45 Materials & Supplies       1,100.00       90,000.00         Subtotal of 1325 Treasurer       96,100.00       91,100.00         1330 Tax Collector       16 Noninstructional Salaries       5,000.00       5,000.00         4 Contractual and Other       4,000.00       4,000.00       4,000.00         45 Materials & Supplies       2,750.00       2,750.00       2,750.00		*	
Central Administration       364,668.00       331,690.00         1310 Business Administration       15 Instructional Salaries       143,559.94       131,968.00         16 Noninstructional Salaries       354,841.24       330,931.00         2 Equipment       5,000.00       5,000.00         4 Contractual and Other       211,500.00       211,500.00         45 Materials & Supplies       12,500.00       12,500.00         49 BOCES Services       154,500.00       150,000.00         Subtotal of 1310 Business Administration       881,901.18       841,899.00         1320 Auditing       4 Contractual and Other       140,000.00       140,000.00         Subtotal of 1320 Auditing       140,000.00       140,000.00       140,000.00         1325 Treasurer       95,000.00       90,000.00       45 Materials & Supplies       1,100.00       91,100.00         Subtotal of 1325 Treasurer       96,100.00       91,100.00       1330 Tax Collector       16 Noninstructional Salaries       5,000.00       5,000.00       4 Contractual and Other       4,000.00       4,000.00       4,000.00       2,750.00       2,750.00       2,750.00       2,750.00       2,750.00       2,750.00       2,750.00       2,750.00       2,750.00       2,750.00       2,750.00       2,750.00       2,750.00 <td></td> <td></td> <td></td>			
1310 Business Administration       15 Instructional Salaries       143,559.94       131,968.00         16 Noninstructional Salaries       354,841.24       330,931.00         2 Equipment       5,000.00       5,000.00         4 Contractual and Other       211,500.00       211,500.00         45 Materials & Supplies       12,500.00       12,500.00         49 BOCES Services       154,500.00       150,000.00         Subtotal of 1310 Business Administration       881,901.18       841,899.00         1320 Auditing       140,000.00       140,000.00         4 Contractual and Other       140,000.00       140,000.00         Subtotal of 1320 Auditing       140,000.00       140,000.00         45 Materials & Supplies       95,000.00       90,000.00         45 Materials & Supplies       1,100.00       91,100.00         1330 Tax Collector       16 Noninstructional Salaries       5,000.00       5,000.00         4 Contractual and Other       4,000.00       4,000.00         45 Materials & Supplies       2,750.00       2,750.00	Subtotal of 1240 Cities School Administrator	304,000.00	331,080.00
15 Instructional Salaries       143,559.94       131,968.00         16 Noninstructional Salaries       354,841.24       330,931.00         2 Equipment       5,000.00       5,000.00         4 Contractual and Other       211,500.00       211,500.00         45 Materials & Supplies       12,500.00       12,500.00         49 BOCES Services       154,500.00       150,000.00         Subtotal of 1310 Business Administration       881,901.18       841,899.00         1320 Auditing       4 Contractual and Other       140,000.00       140,000.00         Subtotal of 1320 Auditing       140,000.00       140,000.00         1325 Treasurer       95,000.00       90,000.00         45 Materials & Supplies       1,100.00       1,100.00         Subtotal of 1325 Treasurer       96,100.00       91,100.00         1330 Tax Collector       16 Noninstructional Salaries       5,000.00       5,000.00         4 Contractual and Other       4,000.00       4,000.00         45 Materials & Supplies       2,750.00       2,750.00	Central Administration	364,668.00	331,690.00
16 Noninstructional Salaries       354,841.24       330,931.00         2 Equipment       5,000.00       5,000.00         4 Contractual and Other       211,500.00       211,500.00         45 Materials & Supplies       12,500.00       12,500.00         49 BOCES Services       154,500.00       150,000.00         Subtotal of 1310 Business Administration       881,901.18       841,899.00         1320 Auditing       140,000.00       140,000.00         4 Contractual and Other       140,000.00       140,000.00         Subtotal of 1320 Auditing       140,000.00       140,000.00         45 Materials & Supplies       1,100.00       90,000.00         45 Materials & Supplies       1,100.00       91,100.00         1330 Tax Collector       16 Noninstructional Salaries       5,000.00       5,000.00         4 Contractual and Other       4,000.00       4,000.00         45 Materials & Supplies       2,750.00       2,750.00	1310 Business Administration		
2 Equipment       5,000.00       5,000.00         4 Contractual and Other       211,500.00       211,500.00         45 Materials & Supplies       12,500.00       12,500.00         49 BOCES Services       154,500.00       150,000.00         Subtotal of 1310 Business Administration       881,901.18       841,899.00         1320 Auditing       140,000.00       140,000.00         4 Contractual and Other       140,000.00       140,000.00         Subtotal of 1320 Auditing       140,000.00       140,000.00         45 Materials & Supplies       95,000.00       90,000.00         45 Materials & Supplies       1,100.00       91,100.00         1330 Tax Collector       96,100.00       5,000.00         16 Noninstructional Salaries       5,000.00       5,000.00         4 Contractual and Other       4,000.00       4,000.00         45 Materials & Supplies       2,750.00       2,750.00	15 Instructional Salaries	143,559.94	131,968.00
4 Contractual and Other       211,500.00       211,500.00         45 Materials & Supplies       12,500.00       12,500.00         49 BOCES Services       154,500.00       150,000.00         Subtotal of 1310 Business Administration       881,901.18       841,899.00         1320 Auditing       4 Contractual and Other       140,000.00       140,000.00         Subtotal of 1320 Auditing       140,000.00       140,000.00         1325 Treasurer       95,000.00       90,000.00         45 Materials & Supplies       1,100.00       1,100.00         Subtotal of 1325 Treasurer       96,100.00       91,100.00         1330 Tax Collector       5,000.00       5,000.00         16 Noninstructional Salaries       5,000.00       5,000.00         4 Contractual and Other       4,000.00       4,000.00         45 Materials & Supplies       2,750.00       2,750.00	16 Noninstructional Salaries	354,841.24	330,931.00
45 Materials & Supplies       12,500.00       12,500.00         49 BOCES Services       154,500.00       150,000.00         Subtotal of 1310 Business Administration       881,901.18       841,899.00         1320 Auditing       140,000.00       140,000.00         4 Contractual and Other       140,000.00       140,000.00         Subtotal of 1320 Auditing       140,000.00       140,000.00         1325 Treasurer       95,000.00       90,000.00         45 Materials & Supplies       1,100.00       1,100.00         Subtotal of 1325 Treasurer       96,100.00       91,100.00         1330 Tax Collector       16 Noninstructional Salaries       5,000.00       5,000.00         4 Contractual and Other       4,000.00       4,000.00         45 Materials & Supplies       2,750.00       2,750.00	2 Equipment	5,000.00	5,000.00
49 BOCES Services       154,500.00       150,000.00         Subtotal of 1310 Business Administration       881,901.18       841,899.00         1320 Auditing       140,000.00       140,000.00         4 Contractual and Other       140,000.00       140,000.00         Subtotal of 1320 Auditing       140,000.00       140,000.00         1325 Treasurer       95,000.00       90,000.00         45 Materials & Supplies       1,100.00       1,100.00         Subtotal of 1325 Treasurer       96,100.00       91,100.00         1330 Tax Collector       5,000.00       5,000.00         16 Noninstructional Salaries       5,000.00       5,000.00         4 Contractual and Other       4,000.00       4,000.00         45 Materials & Supplies       2,750.00       2,750.00	4 Contractual and Other	211,500.00	211,500.00
Subtotal of 1310 Business Administration       881,901.18       841,899.00         1320 Auditing       140,000.00       140,000.00         4 Contractual and Other       140,000.00       140,000.00         Subtotal of 1320 Auditing       140,000.00       140,000.00         1325 Treasurer       95,000.00       90,000.00         45 Materials & Supplies       1,100.00       1,100.00         Subtotal of 1325 Treasurer       96,100.00       91,100.00         1330 Tax Collector       16 Noninstructional Salaries       5,000.00       5,000.00         4 Contractual and Other       4,000.00       4,000.00         45 Materials & Supplies       2,750.00       2,750.00	45 Materials & Supplies	12,500.00	12,500.00
1320 Auditing       4 Contractual and Other       140,000.00       140,000.00         Subtotal of 1320 Auditing       140,000.00       140,000.00         1325 Treasurer       16 Noninstructional Salaries       95,000.00       90,000.00         45 Materials & Supplies       1,100.00       1,100.00         Subtotal of 1325 Treasurer       96,100.00       91,100.00         1330 Tax Collector       5,000.00       5,000.00         16 Noninstructional Salaries       5,000.00       4,000.00         4 Contractual and Other       4,000.00       4,000.00         45 Materials & Supplies       2,750.00       2,750.00	49 BOCES Services	154,500.00	150,000.00
4 Contractual and Other 140,000.00 140,000.00 Subtotal of 1320 Auditing 140,000.00 140,0	Subtotal of 1310 Business Administration	881,901.18	841,899.00
4 Contractual and Other 140,000.00 140,000.00 Subtotal of 1320 Auditing 140,000.00 140,0	1320 Auditing		
1325 Treasurer         16 Noninstructional Salaries       95,000.00       90,000.00         45 Materials & Supplies       1,100.00       1,100.00         Subtotal of 1325 Treasurer       96,100.00       91,100.00         1330 Tax Collector       5,000.00       5,000.00         4 Contractual and Other       4,000.00       4,000.00         45 Materials & Supplies       2,750.00       2,750.00		140,000.00	140,000.00
16 Noninstructional Salaries       95,000.00       90,000.00         45 Materials & Supplies       1,100.00       1,100.00         Subtotal of 1325 Treasurer       96,100.00       91,100.00         1330 Tax Collector       5,000.00       5,000.00         4 Contractual and Other       4,000.00       4,000.00         45 Materials & Supplies       2,750.00       2,750.00	Subtotal of 1320 Auditing	140,000.00	140,000.00
45 Materials & Supplies       1,100.00       1,100.00         Subtotal of 1325 Treasurer       96,100.00       91,100.00         1330 Tax Collector       5,000.00       5,000.00         4 Contractual and Other       4,000.00       4,000.00         45 Materials & Supplies       2,750.00       2,750.00	1325 Treasurer		
Subtotal of 1325 Treasurer       96,100.00       91,100.00         1330 Tax Collector       5,000.00       5,000.00         16 Noninstructional Salaries       5,000.00       4,000.00         4 Contractual and Other       4,000.00       4,000.00         45 Materials & Supplies       2,750.00       2,750.00	16 Noninstructional Salaries	95,000.00	90,000.00
1330 Tax Collector         16 Noninstructional Salaries       5,000.00       5,000.00         4 Contractual and Other       4,000.00       4,000.00         45 Materials & Supplies       2,750.00       2,750.00	45 Materials & Supplies	1,100.00	1,100.00
16 Noninstructional Salaries       5,000.00       5,000.00         4 Contractual and Other       4,000.00       4,000.00         45 Materials & Supplies       2,750.00       2,750.00	Subtotal of 1325 Treasurer	96,100.00	91,100.00
4 Contractual and Other 4,000.00 4,000.00 45 Materials & Supplies 2,750.00 2,750.00	1330 Tax Collector		
45 Materials & Supplies 2,750.00 2,750.00	16 Noninstructional Salaries	5,000.00	5,000.00
	4 Contractual and Other	4,000.00	4,000.00
Subtotal of 1330 Tax Collector 11,750.00 11,750.00	45 Materials & Supplies	2,750.00	2,750.00
	Subtotal of 1330 Tax Collector	11,750.00	11,750.00

**Budget Statement** Fiscal Year: 2025

		2024-2025	2023-2024
		Proposed	Adopted
Budget Account	Description	Budget	Budget
1345 Purchasing			
16 Noninstructional S	Salaries	73,465.60	70,640.00
49 BOCES Services		10,300.00	10,000.00
Subtotal of 1345 Purc	hasing	83,765.60	80,640.00
Finance		1,213,516.78	1,165,389.00
1420 Legal			
4 Contractual and Ot	ther	305,125.00	315,000.00
Subtotal of 1420 Lega	I	305,125.00	315,000.00
1430 Personnel			
15 Instructional Sala	ries	159,504.00	147,433.00
16 Noninstructional S	Salaries	222,236.36	202,056.00
2 Equipment		2,500.00	2,500.00
4 Contractual and Ot	her	190,000.00	190,000.00
45 Materials & Suppl	lies	5,000.00	5,000.00
49 BOCES Services		15,450.00	15,000.00
Subtotal of 1430 Pers	onnel	594,690.36	561,989.00
1460 Records Manage	ement Officer		
49 BOCES Services		7,725.00	7,500.00
Subtotal of 1460 Reco	ords Management Officer	7,725.00	7,500.00
1480 Public Information	on and Services		
16 Noninstructional S	Salaries	80,214.16	74,520.00
2 Equipment		2,500.00	2,500.00
4 Contractual and Ot	her	2,000.00	2,000.00
45 Materials & Suppl	lies	2,750.00	2,750.00
49 BOCES Services		25,750.00	25,000.00
Subtotal of 1480 Publ	ic Information and Services	113,214.16	106,770.00
Staff		1,020,754.52	991,259.00
1620 Operation of Pla	nt		
16 Noninstructional S	Salaries	2,518,368.00	2,505,725.00
2 Equipment		125,000.00	125,000.00
4 Contractual and Ot	ther	2,052,500.00	1,552,500.00
45 Materials & Suppl	lies	127,000.00	127,000.00
49 BOCES Services		154,500.00	150,000.00
Subtotal of 1620 Oper	ration of Plant	4,977,368.00	4,460,225.00
1621 Maintenance of I	Plant		
16 Noninstructional S	Salaries	1,121,881.88	965,462.00
2 Equipment		200,000.00	200,000.00
4 Contractual and Ot	her	1,622,500.00	1,622,500.00
45 Materials & Suppl	lies	392,500.00	392,500.00
49 BOCES Services		7,725.00	7,500.00
Subtotal of 1621 Main	tenance of Plant	3,344,606.88	3,187,962.00
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**Budget Statement** 

Fiscal Year: 2025

	2024-2025	2023-2024
Rudget Account Description	Proposed	Adopted
Budget Account Description	Budget	Budget
1622 Security of Plant 16 Noninstructional Salaries	1,984,963.76	1,808,473.00
2 Equipment	50,000.00	50,000.00
4 Contractual and Other	100,000.00	100,000.00
45 Materials & Supplies	10,000.00	10,000.00
Subtotal of 1622 Security of Plant	2,144,963.76	1,968,473.00
Subtotal of 1022 Security of Flam	2,144,300.70	1,500,470.00
1660 Central Storeroom		
16 Noninstructional Salaries	162,464.64	156,216.00
Subtotal of 1660 Central Storeroom	162,464.64	156,216.00
1670 Central Printing & Mailing		
16 Noninstructional Salaries	36,546.64	35,141.00
4 Contractual and Other	150,000.00	150,000.00
45 Materials & Supplies	5,000.00	5,000.00
Subtotal of 1670 Central Printing & Mailing	191,546.64	190,141.00
Castotal of 1070 Central Finiting & Walling	131,340.04	150,141.00
1680 Central Data Processing		
16 Noninstructional Salaries	411,424.40	398,592.00
2 Equipment	75,000.00	75,000.00
4 Contractual and Other	25,000.00	25,000.00
45 Materials & Supplies	11,000.00	11,000.00
49 BOCES Services	1,854,000.00	1,800,000.00
Subtotal of 1680 Central Data Processing	2,376,424.40	2,309,592.00
Central Services	13,197,374.32	12,272,609.00
1910 Unallocated Insurance		
4 Contractual and Other	550,000.00	500,000.00
Subtotal of 1910 Unallocated Insurance	550,000.00	500,000.00
1920 School Association Dues		
4 Contractual and Other	25,000.00	35,000.00
Subtotal of 1920 School Association Dues	25,000.00	35,000.00
	,	,
1964 Refund on Real Property Taxes		
4 Contractual and Other	100,000.00	100,000.00
Subtotal of 1964 Refund on Real Property Taxes	100,000.00	100,000.00
4004 POCES Administrative Conta		
1981 BOCES Administrative Costs	4 000 000 00	4 200 200 20
49 BOCES Services	1,236,000.00	1,200,000.00
Subtotal of 1981 BOCES Administrative Costs	1,236,000.00	1,200,000.00
1989 Unclassified		
4 Contractual and Other	25,000.00	25,000.00
Subtotal of 1989 Unclassified	25,000.00	25,000.00
Special Items (Contractual Expense)	1,936,000.00	1,860,000.00
GENERAL SUPPORT	17,832,513.62	16,715,147.00

**Budget Statement** 

Fiscal Year: 2025

15   Instructional Salaries   504,529.00   481,251.00   15   Instructional Salaries   504,529.00   481,251.00   15   Instructional Salaries   59,161.00   54,962.00   2   Equipment   40,000.00   40,000.00   40,000.00   40   40   40   40   40   40   4		2024-2025	2023-2024
15 Instructional Salaries   504,529.00			
15 Instructional Salaries         504,529.00         481,251.00           16 Noninstructional Salaries         59,161.00         54,962.00           2 Equipment         40,000.00         87,500.00           4 Contractual and Other         87,500.00         87,500.00           45 Materials & Supplies         199,085.00         184,085.00           ubtotal of 2010 Curriculum Devel and Suprvsn         880,275.00         847,798.00           220 Supervision-Regular School         15 Instructional Salaries         2,564,383.70         2,804,305.80           16 Noninstructional Salaries         541,945.64         469,751.00         49,751.00         49,751.00         60,000.00         60,000.00         60,000.00         60,000.00         60,000.00         60,000.00         20,000.00	Budget Account Description	Budget	Budget
15 Instructional Salaries         504,522.00         481,251.00           16 Noninstructional Salaries         59,161.00         5,962.00           2 Equipment         40,000.00         40,000.00           4 Contractual and Other         87,500.00         87,500.00           45 Materials & Supplies         189,085.00         184,085.00           ubtotal of 2010 Curriculum Devel and Suprvsn         880,275.00         847,798.00           2020 Supervision-Regular School         15 Instructional Salaries         2,564,383.70         2,804,305.80           16 Noninstructional Salaries         541,945.64         469,751.00         49,000.00         60,000.00           49 BOCES Services         61,800.00         60,000.00         60,000.00         20,000.00         20,000.00           49 BOCES Services         20,600.00         20,000.00			
16 Noninstructional Salaries         59,161.00         54,962.00           2 Equipment         40,000.00         40,000.00           45 Materials & Supplies         189,085.00         184,085.00           ubtotal of 2010 Curriculum Devel and Suprvsn         880,275.00         847,798.00           020 Supervision-Regular School         15 Instructional Salaries         2,564,383.70         2,804,305.80           16 Noninstructional Salaries         451,894.64         468,751.00           49 BOCES Services         61,800.00         60,000.00           ubtotal of 2020 Supervision-Regular School         3,188,129.34         3,334,056.80           060 Research, Planning & Evaluation         20,600.00         20,000.00           49 BOCES Services         20,600.00         20,000.00           ubtotal of 2060 Research, Planning & Evaluation         20,600.00         20,000.00           45 Instructional Salaries         120,100.00         133,740.00           4 Contractual and Other         255,000.00         255,000.00           45 Materials & Supplies         20,000.00         255,000.00           45 Materials & Supplies         20,000.00         350,000.00           45 Materials & Supplies         20,000.00         350,000.00           101 Teaching-Regular School         12,137,739.04 </td <td>2010 Curriculum Devel and Suprvsn</td> <td></td> <td></td>	2010 Curriculum Devel and Suprvsn		
2 Equipment         40,000.00         40,000.00         40,000.00         87,500.00         87,500.00         87,500.00         87,500.00         87,500.00         87,500.00         87,500.00         87,500.00         87,500.00         87,500.00         880,275.00         847,798.00         880,275.00         847,798.00         840,500.00         847,798.00         80,275.00         847,798.00         847,798.00         80,000.00         847,798.00         80,000.00         847,798.00         80,000.00         849,751.00         849,751.00         849,751.00         860,751.00         860,000.00			
4 Contractual and Other         87,500.00         87,500.00           45 Materials & Supplies         189,085.00         184,085.00           ubtotal of 2010 Curriculum Devel and Suprvsn         880,275.00         847,798.00           220 Supervision-Regular School         15 Instructional Salaries         2,564,383.70         2,804,305.80           15 Noninstructional Salaries         541,945.64         469,751.00           49 BOCES Services         61,800.00         60,000.00           ubtotal of 2020 Supervision-Regular School         3,168,129.34         3,334,056.80           060 Research, Planning & Evaluation         20,600.00         20,000.00           49 BOCES Services         20,600.00         20,000.00           ubtotal of 2060 Research, Planning & Evaluation         20,600.00         20,000.00           40 Inservice Training-Instruction         15 Instructional Salaries         120,010.00         133,740.00           45 Materials & Supplies         20,000.00         255,000.00         255,000.00           45 Materials & Supplies         20,000.00         20,000.00           45 Materials & Supplies         20,000.00         20,000.00           45 Materials & Supplies         20,000.00         20,000.00           10 Teaching-Regular School         12 Teacher Salaries, K-6         10,137			
45 Materials & Supplies         189,085.00         184,085.00           bubtotal of 2010 Curriculum Devel and Suprvsn         880,275.00         847,798.00           2020 Supervision-Regular School         15 Instructional Salaries         2,564,383.70         2,804,305.80           16 Noninstructional Salaries         61,800.00         60,000.00         60,000.00           49 BOCES Services         61,800.00         60,000.00           ubtotal of 2020 Supervision-Regular School         3,168,129.34         3,334,056.80           060 Research, Planning & Evaluation         20,600.00         20,000.00           49 BOCES Services         20,600.00         20,000.00           ubtotal of 2060 Research, Planning & Evaluation         20,600.00         20,000.00           15 Instructional Salaries         120,110.00         133,740.00           4 Contractual and Other         255,000.00         255,000.00           45 Materials & Supplies         20,000.00         20,000.00           49 BOCES Services         360,500.00         350,000.00           ubtotal of 2070 Inservice Training-Instruction         755,510.00         758,740.00           Administration and Improvement         4,824,514.34         4,960,594.80           110 Teaching-Regular School         12         12,806,697.05         8,355,247.00<	2 Equipment	40,000.00	40,000.00
2020 Supervision-Regular School   15 Instructional Salaries   2,564,383.70   2,804,305.80   16 Noninstructional Salaries   2,564,383.70   2,804,305.80   16 Noninstructional Salaries   541,945.64   469,751.00   48 BOCES Services   61,800.00   60,000.00   ubtotal of 2020 Supervision-Regular School   3,168,129.34   3,334,056.80   3,000.00   20,000.00	4 Contractual and Other	87,500.00	87,500.00
15 Instructional Salaries   2,564,383.70   2,804,305.80   16 Noninstructional Salaries   541,945.64   469,751.00   49 BOCES Services   61,800.00   60,000.00   ubtotal of 2020 Supervision-Regular School   3,168,129.34   3,334,056.80   3,168,129.34   3,334,056.80   3,168,129.34   3,334,056.80   3,168,129.34   3,334,056.80   3,168,129.34   3,334,056.80   3,168,129.34   3,334,056.80   3,168,129.34   3,334,056.80   3,168,129.34   3,334,056.80   3,168,129.34   3,334,056.80   3,000.00   20,000.00   3,000.00   20,000.00   20,000.00   20,000.00   20,000.00   20,000.00   20,000.00   20,000.00   20,000.00   20,000.00   20,000.00   20,000.00   20,000.00   20,000.00   20,000.00   20,000.00   20,000.00   20,000.00   255,00	45 Materials & Supplies	189,085.00	184,085.00
15 Instructional Salaries         2,564,383.70         2,804,305.80           16 Noninstructional Salaries         541,945.64         469,751.00           49 BOCES Services         61,800.00         60,000.00           ubtotal of 2020 Supervision-Regular School         3,168,129.34         3,334,056.80           060 Research, Planning & Evaluation         20,600.00         20,000.00           ubtotal of 2060 Research, Planning & Evaluation         20,600.00         20,000.00           070 Inservice Training-Instruction         15 Instructional Salaries         120,010.00         133,740.00           45 Materials & Supplies         20,000.00         20,000.00         255,000.00         255,000.00           45 Materials & Supplies         20,000.00         20,000.00         20,000.00         20,000.00           45 Materials & Supplies         20,000.00         20,000.00         20,000.00         20,000.00           45 Materials & Supplies         10,137,739.00         758,740.00         758,740.00         758,740.00           47 Taccher Salaries, K-6         10,137,739.04         9,825,741.60         13 Teacher Salaries, K-6         10,137,739.04         9,825,741.60         13 Teacher Salaries, K-6         10,137,739.04         9,825,741.60         13 Teacher Salaries, K-6         10,137,739.04         9,825,741.60         13 Tea	Subtotal of 2010 Curriculum Devel and Suprv	880,275.00	847,798.00
16 Noninstructional Salaries         541,945.64         469,751.00           49 BOCES Services         61,800.00         60,000.00           ubtotal of 2020 Supervision-Regular School         3,168,129.34         3,334,056.80           060 Research, Planning & Evaluation         20,600.00         20,000.00           49 BOCES Services         20,600.00         20,000.00           ubtotal of 2060 Research, Planning & Evaluation         20,600.00         20,000.00           070 Inservice Training-Instruction         15 Instructional Salaries         120,010.00         133,740.00           4 Contractual and Other         255,000.00         255,000.00         255,000.00         255,000.00           45 Materials & Supplies         20,000.00         20,000.00         20,000.00         20,000.00           49 BOCES Services         360,500.00         350,000.00         255,000.00	2020 Supervision-Regular School		
49 BOCES Services         61,800.00         60,000.00           ubtotal of 2020 Supervision-Regular School         3,168,129.34         3,334,056.80           060 Research, Planning & Evaluation         20,600.00         20,000.00           49 BOCES Services         20,600.00         20,000.00           ubtotal of 2060 Research, Planning & Evaluation         20,600.00         20,000.00           070 Inservice Training-Instruction         15 Instructional Salaries         120,010.00         133,740.00           4 Contractual and Other         255,000.00         255,000.00         255,000.00         255,000.00           45 Materials & Supplies         20,000.00         20,000.00         20,000.00         20,000.00           49 BOCES Services         360,500.00         350,000.00         350,000.00         350,000.00           40 Bit Call Services         360,500.00         350,000.00         758,740.00           Administration and Improvement         4,824,514.34         4,960,594.80           110 Teaching-Regular School         12 Teacher Salaries, K-6         10,137,739.04         9,825,741.60           13 Teacher Salaries, K-6         10,137,739.04         9,825,741.60         3 Teacher Salaries, X-6         10,137,739.04         9,825,741.60         3 Teacher Salaries, X-6         10,137,739.04         9,825,741.60 <td>15 Instructional Salaries</td> <td>2,564,383.70</td> <td>2,804,305.80</td>	15 Instructional Salaries	2,564,383.70	2,804,305.80
autotal of 2020 Supervision-Regular School         3,168,129.34         3,334,056.80           060 Research, Planning & Evaluation         20,600.00         20,000.00           49 BOCES Services         20,600.00         20,000.00           ubtotal of 2060 Research, Planning & Evaluation         20,600.00         20,000.00           070 Inservice Training-Instruction         15 Instructional Salaries         120,010.00         133,740.00           45 Materials & Supplies         20,000.00         255,000.00         255,000.00         45 Materials & Supplies         20,000.00         20,000.00           49 BOCES Services         360,500.00         350,000.00         350,000.00         350,000.00           ubtotal of 2070 Inservice Training-Instruction         755,510.00         758,740.00           Administration and Improvement         4,824,514.34         4,960,594.80           110 Teaching-Regular School         12 Teacher Salaries, K-6         10,137,739.04         9,825,741.60           13 Teacher Salaries, K-6         10,137,739.04         9,825,741.60           13 Teacher Salaries, K-7-12         9,065,970.50         8,353,247.00           15 Instructional Salaries         214,164.00         196,021.00           16 Noninstructional Salaries         25,000.00         65,880.00           2 Equipment	16 Noninstructional Salaries	541,945.64	469,751.00
1060 Research, Planning & Evaluation   20,600.00   20,000.00   2	49 BOCES Services	61,800.00	60,000.00
49 BOCES Services         20,600.00         20,000.00           ubtotal of 2060 Research, Planning & Evaluation         20,600.00         20,000.00           070 Inservice Training-Instruction         15 Instructional Salaries         120,010.00         133,740.00           4 Contractual and Other         255,000.00         255,000.00         255,000.00           45 Materials & Supplies         20,000.00         20,000.00           49 BOCES Services         360,500.00         350,000.00           ubtotal of 2070 Inservice Training-Instruction         755,510.00         758,740.00           Administration and Improvement         4,824,514.34         4,960,594.80           110 Teaching-Regular School         12 Teacher Salaries, K-6         10,137,739.04         9,825,741.60           13 Teacher Salaries, 7-12         9,665,970.50         8,353,247.00           14 Substitute Tohr Salaries         1,280,000.00         1,010,954.00           15 Instructional Salaries         214,164.00         196,021.00           16 Noninstructional Salaries         25,000.00         65,880.00           2 Equipment         323,000.00         323,000.00           4 Contractual and Other         372,800.00         370,300.00           48 Textbooks         709,500.00         799,500.00 <t< td=""><td>Subtotal of 2020 Supervision-Regular School</td><td>3,168,129.34</td><td>3,334,056.80</td></t<>	Subtotal of 2020 Supervision-Regular School	3,168,129.34	3,334,056.80
49 BOCES Services         20,600.00         20,000.00           ubtotal of 2060 Research, Planning & Evaluation         20,600.00         20,000.00           070 Inservice Training-Instruction         15 Instructional Salaries         120,010.00         133,740.00           4 Contractual and Other         255,000.00         255,000.00           45 Materials & Supplies         20,000.00         20,000.00           49 BOCES Services         360,500.00         350,000.00           ubtotal of 2070 Inservice Training-Instruction         755,510.00         758,740.00           Administration and Improvement         4,824,514.34         4,960,594.80           110 Teaching-Regular School         12 Teacher Salaries, K-6         10,137,739.04         9,825,741.60           13 Teacher Salaries, 7-12         9,065,970.50         8,353,247.00           14 Substitute Tchr Salaries         1,280,000.00         1,010,944.00           15 Instructional Salaries         214,164.00         196,021.00           16 Noninstructional Salaries         25,000.00         65,880.00           2 Equipment         323,000.00         323,000.00           4 Contractual and Other         372,800.00         370,300.00           48 Textbooks         709,500.00         709,500.00           48 Textbooks	2060 Research Planning & Evaluation		
OTO Inservice Training-Instruction         20,600.00         20,000.00           15 Instructional Salaries         120,010.00         133,740.00           4 Contractual and Other         255,000.00         255,000.00           45 Materials & Supplies         20,000.00         20,000.00           49 BOCES Services         360,500.00         350,000.00           ubtotal of 2070 Inservice Training-Instruction         755,510.00         758,740.00           Administration and Improvement         4,824,514.34         4,960,594.80           110 Teaching-Regular School         12 Teacher Salaries, K-6         10,137,739.04         9,825,741.60           13 Teacher Salaries, 7-12         9,065,970.50         8,353,247.00           14 Substitute Tchr Salaries         1,280,000.0         1,010,954.00           15 Instructional Salaries         25,000.00         65,880.00           2 Equipment         323,000.00         323,000.00           4 Contractual and Other         372,800.00         370,300.00           48 Textbooks         709,500.00         709,500.00           49 BOCES Services         206,000.00         200,000.00           40 Por Ces Services         206,000.00         200,000.00           40 Noninstructional Salaries         7,551,311.89         7,515,274.44     <		20 600 00	20,000 00
070 Inservice Training-Instruction         15 Instructional Salaries       120,010.00       133,740.00         4 Contractual and Other       255,000.00       255,000.00         45 Materials & Supplies       20,000.00       20,000.00         49 BOCES Services       360,500.00       350,000.00         ubtotal of 2070 Inservice Training-Instruction       755,510.00       758,740.00         Administration and Improvement       4,824,514.34       4,960,594.80         110 Teaching-Regular School         12 Teacher Salaries, K-6       10,137,739.04       9,825,741.60         13 Teacher Salaries, 7-12       9,065,970.50       8,353,247.00         14 Substitute Tohr Salaries       1,280,000.00       1,010,954.00         15 Instructional Salaries       214,164.00       196,021.00         16 Noninstructional Salaries       25,000.00       65,880.00         2 Equipment       323,000.00       323,000.00         45 Materials & Supplies       580,750.00       580,750.00         45 Thition Pd To NYS Pub Sch       12,584,000.00       709,500.00         48 Textbooks       709,500.00       709,500.00         49 BOCES Services       206,000.00       200,000.00         4b Instructional Salaries       7,551,311.89 <td< td=""><td></td><td></td><td></td></td<>			
15 Instructional Salaries 120,010.00 133,740.00 4 Contractual and Other 255,000.00 255,000.00 45 Materials & Supplies 20,000.00 20,000.00 49 BOCES Services 360,500.00 350,000.00 40 btotal of 2070 Inservice Training-Instruction 755,510.00 758,740.00 46 Materials & Supplies 4,824,514.34 4,960,594.80 758,740.00 46 Materials & Supplies 4,960,594.80 758,740.00 475,000 475,000.	Castotal of 2000 Research, Flamming & Evalua	20,000.00	20,000.00
4 Contractual and Other 255,000.00 255,000.00 45 Materials & Supplies 20,000.00 20,000.00 49 BOCES Services 360,500.00 350,000.00 ubtotal of 2070 Inservice Training-Instruction 755,510.00 758,740.00 T58,740.00 T58,750.00	2070 Inservice Training-Instruction		
4 Contractual and Other 255,000.00 255,000.00 45 Materials & Supplies 20,000.00 20,000.00 49 BOCES Services 360,500.00 350,000.00 ubtotal of 2070 Inservice Training-Instruction 755,510.00 758,740.00 Administration and Improvement 4,824,514.34 4,960,594.80 110 Teaching-Regular School 12 Teacher Salaries, K-6 10,137,739.04 9,825,741.60 13 Teacher Salaries, K-6 10,137,739.04 9,825,741.60 13 Teacher Salaries, 7-12 9,065,970.50 8,353,247.00 14 Substitute Tchr Salaries 1,280,000.00 1,010,954.00 15 Instructional Salaries 214,164.00 196,021.00 16 Noninstructional Salaries 225,000.00 65,880.00 2 Equipment 323,000.00 323,000.00 4 Contractual and Other 372,800.00 370,300.00 45 Materials & Supplies 580,750.00 580,750.00 471 Tuition Pd To NYS Pub Sch 12,584,000.00 13,091,720.00 48 Textbooks 709,500.00 709,500.00 49 BOCES Services 206,000.00 200,000.00 ubtotal of 2110 Teaching-Regular School 35,498,923.54 34,727,113.60 250 Prg For Sdnts w/Disabil-Med Elgble 15 Instructional Salaries 702,896.76 667,758.00 2 Equipment 80,000.00 80,000.00 45 Materials & Supplies 55,500.00 55,500.00 471 Tuition Pd To NYS Pub Sch 55,500.00 55,500.00 471 Tuition Pd To NYS Pub Sch 55,500.00 55,500.00 471 Tuition Pd To NYS Pub Sch 55,500.00 55,500.00 55,500.00 471 Tuition Pd To NYS Pub Sch 800,000.00 750,	15 Instructional Salaries	120,010.00	133,740.00
45 Materials & Supplies       20,000.00       20,000.00         49 BOCES Services       360,500.00       350,000.00         ubtotal of 2070 Inservice Training-Instruction       755,510.00       758,740.00         Administration and Improvement       4,824,514.34       4,960,594.80         110 Teaching-Regular School       10,137,739.04       9,825,741.60         12 Teacher Salaries, K-6       10,137,739.04       9,825,741.60         13 Teacher Salaries, 7-12       9,065,970.50       8,353,247.00         14 Substitute Tchr Salaries       1,280,000.00       1,010,954.00         15 Instructional Salaries       214,164.00       196,021.00         16 Noninstructional Salaries       25,000.00       65,880.00         2 Equipment       323,000.00       323,000.00         4 Contractual and Other       372,800.00       370,300.00         45 Materials & Supplies       580,750.00       580,750.00         471 Tuition Pd To NYS Pub Sch       12,584,000.00       709,500.00         49 BOCES Services       206,000.00       200,000.00         ubtotal of 2110 Teaching-Regular School       35,498,923.54       34,727,113.60         250 Prg For Sdnts w/Disabil-Med Elgble       7,551,311.89       7,515,274.44         16 Noninstructional Salaries       702,896.7	4 Contractual and Other	255,000.00	255,000.00
49 BOCES Services       360,500.00       350,000.00         abtotal of 2070 Inservice Training-Instruction       755,510.00       758,740.00         Administration and Improvement       4,824,514.34       4,960,594.80         110 Teaching-Regular School       12 Teacher Salaries, K-6       10,137,739.04       9,825,741.60         13 Teacher Salaries, 7-12       9,065,970.50       8,353,247.00         14 Substitute Tchr Salaries       1,280,000.00       1,010,954.00         15 Instructional Salaries       214,164.00       196,021.00         16 Noninstructional Salaries       25,000.00       65,880.00         2 Equipment       323,000.00       323,000.00         4 Contractual and Other       372,800.00       370,300.00         45 Materials & Supplies       580,750.00       580,750.00         471 Tuition Pd To NYS Pub Sch       12,584,000.00       709,500.00         49 BOCES Services       206,000.00       200,000.00         49 BOCES Services       206,000.00       200,000.00         250 Prg For Sdnts w/Disabil-Med Elgble       51       15 Instructional Salaries       7,551,311.89       7,515,274.44         16 Noninstructional Salaries       702,896.76       667,758.00       2 Equipment       808,000.00       808,000.00         4 Contractua	45 Materials & Supplies	20,000.00	
Administration and Improvement         4,824,514.34         4,960,594.80           110 Teaching-Regular School         12 Teacher Salaries, K-6         10,137,739.04         9,825,741.60           13 Teacher Salaries, K-6         10,137,739.04         9,825,741.60           13 Teacher Salaries, 7-12         9,065,970.50         8,353,247.00           14 Substitute Tohr Salaries         1,280,000.00         1,010,954.00           15 Instructional Salaries         214,164.00         196,021.00           16 Noninstructional Salaries         25,000.00         65,880.00           2 Equipment         323,000.00         323,000.00           4 Contractual and Other         372,800.00         370,300.00           45 Materials & Supplies         580,750.00         580,750.00           471 Tuition Pd To NYS Pub Sch         12,584,000.00         13,091,720.00           48 Textbooks         709,500.00         709,500.00           49 BOCES Services         206,000.00         200,000.00           250 Prg For Sdnts w/Disabil-Med Elgble         51         15 Instructional Salaries         7,551,311.89         7,515,274.44           16 Noninstructional Salaries         7,551,311.89         7,515,274.44           16 Noninstructional Salaries         7,551,311.89         7,515,274.44           <			
Administration and Improvement 4,824,514.34 4,960,594.80  110 Teaching-Regular School  12 Teacher Salaries, K-6 10,137,739.04 9,825,741.60 13 Teacher Salaries, 7-12 9,065,970.50 8,353,247.00 14 Substitute Tchr Salaries 1,280,000.00 1,010,954.00 15 Instructional Salaries 214,164.00 196,021.00 16 Noninstructional Salaries 25,000.00 65,880.00 2 Equipment 323,000.00 323,000.00 4 Contractual and Other 372,800.00 370,300.00 45 Materials & Supplies 580,750.00 580,750.00 471 Tuition Pd To NYS Pub Sch 12,584,000.00 13,091,720.00 48 Textbooks 709,500.00 709,500.00 49 BOCES Services 206,000.00 200,000.00 ubtotal of 2110 Teaching-Regular School 35,498,923.54 34,727,113.60  250 Prg For Sdnts w/Disabil-Med Elgble 15 Instructional Salaries 7,551,311.89 7,515,274.44 16 Noninstructional Salaries 702,896.76 667,758.00 2 Equipment 8,000.00 8,000.00 4 Contractual and Other 808,000.00 808,000.00 45 Materials & Supplies 55,500.00 55,500.00 471 Tuition Pd To NYS Pub Sch 800,000.00 750,000.00			
110 Teaching-Regular School         12 Teacher Salaries, K-6       10,137,739.04       9,825,741.60         13 Teacher Salaries, 7-12       9,065,970.50       8,353,247.00         14 Substitute Tchr Salaries       1,280,000.00       1,010,954.00         15 Instructional Salaries       214,164.00       196,021.00         16 Noninstructional Salaries       25,000.00       65,880.00         2 Equipment       323,000.00       323,000.00         4 Contractual and Other       372,800.00       370,300.00         45 Materials & Supplies       580,750.00       580,750.00         471 Tuition Pd To NYS Pub Sch       12,584,000.00       13,091,720.00         48 Textbooks       709,500.00       709,500.00         49 BOCES Services       206,000.00       200,000.00         ubtotal of 2110 Teaching-Regular School       35,498,923.54       34,727,113.60         250 Prg For Sdnts w/Disabil-Med Elgble       7,551,311.89       7,515,274.44         16 Noninstructional Salaries       702,896.76       667,758.00         2 Equipment       8,000.00       8,000.00         4 Contractual and Other       808,000.00       55,500.00         45 Materials & Supplies       55,500.00       55,500.00         471 Tuition Pd To NYS Pub Sch	Captotal of 2070 moor floor framing modulous	700,010.00	700,740.00
12 Teacher Salaries, K-6 10,137,739.04 9,825,741.60 13 Teacher Salaries, 7-12 9,065,970.50 8,353,247.00 14 Substitute Tchr Salaries 1,280,000.00 1,010,954.00 15 Instructional Salaries 214,164.00 196,021.00 16 Noninstructional Salaries 25,000.00 65,880.00 2 Equipment 323,000.00 323,000.00 4 Contractual and Other 372,800.00 370,300.00 45 Materials & Supplies 580,750.00 471 Tuition Pd To NYS Pub Sch 12,584,000.00 13,091,720.00 48 Textbooks 709,500.00 49 BOCES Services 206,000.00 200	Administration and Improvement	4,824,514.34	4,960,594.80
12 Teacher Salaries, K-6 10,137,739.04 9,825,741.60 13 Teacher Salaries, 7-12 9,065,970.50 8,353,247.00 14 Substitute Tchr Salaries 1,280,000.00 1,010,954.00 15 Instructional Salaries 214,164.00 196,021.00 16 Noninstructional Salaries 25,000.00 65,880.00 2 Equipment 323,000.00 323,000.00 4 Contractual and Other 372,800.00 370,300.00 45 Materials & Supplies 580,750.00 471 Tuition Pd To NYS Pub Sch 12,584,000.00 13,091,720.00 48 Textbooks 709,500.00 49 BOCES Services 206,000.00 200	2110 Teaching-Regular School		
13 Teacher Salaries, 7-12       9,065,970.50       8,353,247.00         14 Substitute Tchr Salaries       1,280,000.00       1,010,954.00         15 Instructional Salaries       214,164.00       196,021.00         16 Noninstructional Salaries       25,000.00       65,880.00         2 Equipment       323,000.00       323,000.00         4 Contractual and Other       372,800.00       370,300.00         45 Materials & Supplies       580,750.00       580,750.00         471 Tuition Pd To NYS Pub Sch       12,584,000.00       13,091,720.00         48 Textbooks       709,500.00       709,500.00         49 BOCES Services       206,000.00       200,000.00         subtotal of 2110 Teaching-Regular School       35,498,923.54       34,727,113.60         250 Prg For Sdnts w/Disabil-Med Elgble       51       15 Instructional Salaries       7,551,311.89       7,515,274.44         16 Noninstructional Salaries       702,896.76       667,758.00       667,758.00         2 Equipment       8,000.00       808,000.00         4 Contractual and Other       808,000.00       808,000.00         45 Materials & Supplies       55,500.00       55,500.00         471 Tuition Pd To NYS Pub Sch       800,000.00       750,000.00		10.137.739.04	9,825.741.60
14 Substitute Tchr Salaries       1,280,000.00       1,010,954.00         15 Instructional Salaries       214,164.00       196,021.00         16 Noninstructional Salaries       25,000.00       65,880.00         2 Equipment       323,000.00       323,000.00         4 Contractual and Other       372,800.00       370,300.00         45 Materials & Supplies       580,750.00       580,750.00         471 Tuition Pd To NYS Pub Sch       12,584,000.00       13,091,720.00         48 Textbooks       709,500.00       709,500.00       709,500.00         49 BOCES Services       206,000.00       200,000.00         ubtotal of 2110 Teaching-Regular School       35,498,923.54       34,727,113.60         250 Prg For Sdnts w/Disabil-Med Elgble       7,551,311.89       7,515,274.44         16 Noninstructional Salaries       7,551,311.89       7,515,274.44         16 Noninstructional Salaries       702,896.76       667,758.00         2 Equipment       8,000.00       8,000.00         4 Contractual and Other       808,000.00       808,000.00         45 Materials & Supplies       55,500.00       55,500.00         471 Tuition Pd To NYS Pub Sch       800,000.00       750,000.00			
15 Instructional Salaries       214,164.00       196,021.00         16 Noninstructional Salaries       25,000.00       65,880.00         2 Equipment       323,000.00       323,000.00         4 Contractual and Other       372,800.00       370,300.00         45 Materials & Supplies       580,750.00       580,750.00         471 Tuition Pd To NYS Pub Sch       12,584,000.00       13,091,720.00         48 Textbooks       709,500.00       709,500.00         49 BOCES Services       206,000.00       200,000.00         ubtotal of 2110 Teaching-Regular School       35,498,923.54       34,727,113.60         250 Prg For Sdnts w/Disabil-Med Elgble       7,551,311.89       7,515,274.44         16 Noninstructional Salaries       702,896.76       667,758.00         2 Equipment       8,000.00       8,000.00         4 Contractual and Other       808,000.00       808,000.00         45 Materials & Supplies       55,500.00       55,500.00         471 Tuition Pd To NYS Pub Sch       800,000.00       750,000.00			
16 Noninstructional Salaries       25,000.00       65,880.00         2 Equipment       323,000.00       323,000.00         4 Contractual and Other       372,800.00       370,300.00         45 Materials & Supplies       580,750.00       580,750.00         471 Tuition Pd To NYS Pub Sch       12,584,000.00       13,091,720.00         48 Textbooks       709,500.00       709,500.00         49 BOCES Services       206,000.00       200,000.00         ubtotal of 2110 Teaching-Regular School       35,498,923.54       34,727,113.60         250 Prg For Sdnts w/Disabil-Med Elgble       7,551,311.89       7,515,274.44         16 Noninstructional Salaries       702,896.76       667,758.00         2 Equipment       8,000.00       8,000.00         4 Contractual and Other       808,000.00       808,000.00         45 Materials & Supplies       55,500.00       55,500.00         471 Tuition Pd To NYS Pub Sch       800,000.00       750,000.00			
2 Equipment       323,000.00       323,000.00         4 Contractual and Other       372,800.00       370,300.00         45 Materials & Supplies       580,750.00       580,750.00         471 Tuition Pd To NYS Pub Sch       12,584,000.00       13,091,720.00         48 Textbooks       709,500.00       709,500.00         49 BOCES Services       206,000.00       200,000.00         ubtotal of 2110 Teaching-Regular School       35,498,923.54       34,727,113.60         250 Prg For Sdnts w/Disabil-Med Elgble       7,551,311.89       7,515,274.44         16 Noninstructional Salaries       702,896.76       667,758.00         2 Equipment       8,000.00       8,000.00         4 Contractual and Other       808,000.00       808,000.00         45 Materials & Supplies       55,500.00       55,500.00         471 Tuition Pd To NYS Pub Sch       800,000.00       750,000.00			
4 Contractual and Other 372,800.00 370,300.00 45 Materials & Supplies 580,750.00 580,750.00 471 Tuition Pd To NYS Pub Sch 12,584,000.00 13,091,720.00 48 Textbooks 709,500.00 709,500.00 49 BOCES Services 206,000.00 200,000.00 ubtotal of 2110 Teaching-Regular School 35,498,923.54 34,727,113.60 250 Prg For Sdnts w/Disabil-Med Elgble 15 Instructional Salaries 7,551,311.89 7,515,274.44 16 Noninstructional Salaries 702,896.76 667,758.00 2 Equipment 8,000.00 8,000.00 4 Contractual and Other 808,000.00 808,000.00 45 Materials & Supplies 55,500.00 55,500.00 471 Tuition Pd To NYS Pub Sch 800,000.00 750,000.00			
45 Materials & Supplies       580,750.00       580,750.00         471 Tuition Pd To NYS Pub Sch       12,584,000.00       13,091,720.00         48 Textbooks       709,500.00       709,500.00         49 BOCES Services       206,000.00       200,000.00         ubtotal of 2110 Teaching-Regular School       35,498,923.54       34,727,113.60         250 Prg For Sdnts w/Disabil-Med Elgble       51 Instructional Salaries       7,551,311.89       7,515,274.44         16 Noninstructional Salaries       702,896.76       667,758.00       2 Equipment       8,000.00       8,000.00         4 Contractual and Other       808,000.00       808,000.00       45 Materials & Supplies       55,500.00       55,500.00         471 Tuition Pd To NYS Pub Sch       800,000.00       750,000.00			
471 Tuition Pd To NYS Pub Sch       12,584,000.00       13,091,720.00         48 Textbooks       709,500.00       709,500.00         49 BOCES Services       206,000.00       200,000.00         ubtotal of 2110 Teaching-Regular School       35,498,923.54       34,727,113.60         250 Prg For Sdnts w/Disabil-Med Elgble       7,551,311.89       7,515,274.44         16 Noninstructional Salaries       702,896.76       667,758.00         2 Equipment       8,000.00       8,000.00         4 Contractual and Other       808,000.00       808,000.00         45 Materials & Supplies       55,500.00       55,500.00         471 Tuition Pd To NYS Pub Sch       800,000.00       750,000.00			
48 Textbooks       709,500.00       709,500.00         49 BOCES Services       206,000.00       200,000.00         ubtotal of 2110 Teaching-Regular School       35,498,923.54       34,727,113.60         250 Prg For Sdnts w/Disabil-Med Elgble       5 Instructional Salaries       7,551,311.89       7,515,274.44         16 Noninstructional Salaries       702,896.76       667,758.00       2 Equipment       8,000.00       8,000.00         4 Contractual and Other       808,000.00       808,000.00       45 Materials & Supplies       55,500.00       55,500.00         471 Tuition Pd To NYS Pub Sch       800,000.00       750,000.00			
49 BOCES Services       206,000.00       200,000.00         ubtotal of 2110 Teaching-Regular School       35,498,923.54       34,727,113.60         250 Prg For Sdnts w/Disabil-Med Elgble       251 Instructional Salaries       7,551,311.89       7,515,274.44         16 Noninstructional Salaries       702,896.76       667,758.00         2 Equipment       8,000.00       8,000.00         4 Contractual and Other       808,000.00       808,000.00         45 Materials & Supplies       55,500.00       55,500.00         471 Tuition Pd To NYS Pub Sch       800,000.00       750,000.00	471 Tuition Pd To NYS Pub Sch	12,584,000.00	13,091,720.00
subtotal of 2110 Teaching-Regular School       35,498,923.54       34,727,113.60         250 Prg For Sdnts w/Disabil-Med Elgble       7,551,311.89       7,515,274.44         15 Instructional Salaries       702,896.76       667,758.00         2 Equipment       8,000.00       8,000.00         4 Contractual and Other       808,000.00       808,000.00         45 Materials & Supplies       55,500.00       55,500.00         471 Tuition Pd To NYS Pub Sch       800,000.00       750,000.00	48 Textbooks	709,500.00	709,500.00
250 Prg For Sdnts w/Disabil-Med Elgble         15 Instructional Salaries       7,551,311.89       7,515,274.44         16 Noninstructional Salaries       702,896.76       667,758.00         2 Equipment       8,000.00       8,000.00         4 Contractual and Other       808,000.00       808,000.00         45 Materials & Supplies       55,500.00       55,500.00         471 Tuition Pd To NYS Pub Sch       800,000.00       750,000.00	49 BOCES Services	206,000.00	200,000.00
15 Instructional Salaries       7,551,311.89       7,515,274.44         16 Noninstructional Salaries       702,896.76       667,758.00         2 Equipment       8,000.00       8,000.00         4 Contractual and Other       808,000.00       808,000.00         45 Materials & Supplies       55,500.00       55,500.00         471 Tuition Pd To NYS Pub Sch       800,000.00       750,000.00	Subtotal of 2110 Teaching-Regular School	35,498,923.54	34,727,113.60
15 Instructional Salaries       7,551,311.89       7,515,274.44         16 Noninstructional Salaries       702,896.76       667,758.00         2 Equipment       8,000.00       8,000.00         4 Contractual and Other       808,000.00       808,000.00         45 Materials & Supplies       55,500.00       55,500.00         471 Tuition Pd To NYS Pub Sch       800,000.00       750,000.00	2250 Prg For Sdnts w/Disabil-Med Elgble		
16 Noninstructional Salaries       702,896.76       667,758.00         2 Equipment       8,000.00       8,000.00         4 Contractual and Other       808,000.00       808,000.00         45 Materials & Supplies       55,500.00       55,500.00         471 Tuition Pd To NYS Pub Sch       800,000.00       750,000.00		7,551,311.89	7,515,274.44
2 Equipment       8,000.00       8,000.00         4 Contractual and Other       808,000.00       808,000.00         45 Materials & Supplies       55,500.00       55,500.00         471 Tuition Pd To NYS Pub Sch       800,000.00       750,000.00			
4 Contractual and Other       808,000.00       808,000.00         45 Materials & Supplies       55,500.00       55,500.00         471 Tuition Pd To NYS Pub Sch       800,000.00       750,000.00			
45 Materials & Supplies       55,500.00       55,500.00         471 Tuition Pd To NYS Pub Sch       800,000.00       750,000.00			
471 Tuition Pd To NYS Pub Sch 800,000.00 750,000.00			
7/2 Tuliuo(1774) Out G1 3,/30,000.00 3,/30,000.00			
	7/2 TUILIOH-AII OUICI	3,750,000.00	3,730,000.00

**Budget Statement** Fiscal Year: 2025

		2024-2025	2023-2024
		Proposed	Adopted
Budget Account	Description	Budget	Budget
2250 Prg For Sdnts w	/Disabil-Med Elgble		
49 BOCES Services		5,150,000.00	5,000,000.00
Subtotal of 2250 Prg I	For Sdnts w/Disabil-Med Elgble	18,825,708.65	18,554,532.44
2259 Prg for English I	Language Learners		
15 Instructional Sala	ries	738,811.00	377,781.00
48 Textbooks		5,000.00	5,000.00
Subtotal of 2259 Prg f	for English Language Learners	743,811.00	382,781.00
2280 Occupational Ec	ducation(Grades 9-12)		
15 Instructional Sala	ries	273,577.00	214,939.00
4 Contractual and Of	ther	4,250.00	4,250.00
45 Materials & Supp	lies	19,030.00	19,030.00
49 BOCES Services		695,250.00	675,000.00
Subtotal of 2280 Occu	upational Education(Grades 9-12)	992,107.00	913,219.00
2330 Teaching-Specia	al Schools		
13 Teacher Salaries	, 7-12	125,000.00	125,000.00
15 Instructional Sala	ries	462,298.00	455,982.00
16 Noninstructional S	Salaries	30,000.00	22,500.00
45 Materials & Supp	lies	3,850.00	3,850.00
49 BOCES Services		92,700.00	90,000.00
Subtotal of 2330 Teac	ching-Special Schools	713,848.00	697,332.00
2340 Employment Pre	ep BOCES		
49 BOCES Services		92,700.00	90,000.00
Subtotal of 2340 Emp	loyment Prep BOCES	92,700.00	90,000.00
Teaching		56,867,098.19	55,364,978.04
2610 School Library 8	& AV		
15 Instructional Sala	ries	226,838.00	203,442.00
4 Contractual and Of	ther	10,000.00	10,000.00
45 Materials & Supp	lies	40,320.00	40,320.00
46 Sch. Library AV L	oan Prog	28,000.00	28,000.00
49 BOCES Services		103,000.00	100,000.00
Subtotal of 2610 Scho	ool Library & AV	408,158.00	381,762.00
2620 Educational Tele	evision		
49 BOCES Services		61,800.00	60,000.00
Subtotal of 2620 Educ	cational Television	61,800.00	60,000.00
2630 Computer Assis	ted Instruction		
15 Instructional Sala	ries	30,000.00	34,347.00
16 Noninstructional S	Salaries	64,170.00	10,000.00
22 State Aided Com	p Hardware	210,000.00	210,000.00
4 Contractual and Of	ther	160,000.00	160,000.00
45 Materials & Supp	lies	100,000.00	100,000.00
46 Sch. Library AV L	oan Prog	115,000.00	115,000.00
49 BOCES Services		618,000.00	600,000.00

**Budget Statement** Fiscal Year: 2025

		2024-2025	2023-2024
		Proposed	Adopted
Budget Account	Description	Budget	Budget
Subtotal of 2630 Computer	Assisted Instruction	1,297,170.00	1,229,347.00
Instructional Media		1,767,128.00	1,671,109.00
2805 Attendance-Regular	School		
15 Instructional Salaries		360,000.00	170,000.00
16 Noninstructional Salar	es	220,325.04	206,135.00
4 Contractual and Other		5,000.00	-
45 Materials & Supplies		5,000.00	-
Subtotal of 2805 Attendand	ce-Regular School	590,325.04	376,135.00
2810 Guidance-Regular Sc	hool		
15 Instructional Salaries		1,275,163.00	1,090,544.00
16 Noninstructional Salar	es	200,720.00	160,957.50
4 Contractual and Other		2,500.00	-
45 Materials & Supplies		9,500.00	6,650.00
49 BOCES Services		16,995.00	16,500.00
Subtotal of 2810 Guidance	-Regular School	1,504,878.00	1,274,651.50
2815 Health Srvcs-Regular	School		
16 Noninstructional Salari		877,294.14	867,524.94
4 Contractual and Other		375,000.00	375,000.00
45 Materials & Supplies		15,000.00	15,000.00
Subtotal of 2815 Health Sr	vcs-Regular School	1,267,294.14	1,257,524.94
2820 Psychological Srvcs-	Reg Schl		
15 Instructional Salaries	neg Juli	763,614.40	849,534.00
Subtotal of 2820 Psycholo	nical Srycs-Reg Schl	763,614.40	849,534.00
54510101 01 2020 1 Sychlolo	giodi di vos-itog dolli	703,014.40	040,004.00
2825 Social Work Srvcs-Re	egular School		
15 Instructional Salaries		827,739.00	528,586.00
Subtotal of 2825 Social Wo	ork Srvcs-Regular School	827,739.00	528,586.00
2850 Co-Curricular Activ-F	Reg Schl		
15 Instructional Salaries		152,958.33	88,690.50
Subtotal of 2850 Co-Currio	ular Activ-Reg Schl	152,958.33	88,690.50
2855 Interscholastic Athle	tics-Reg Schl		
15 Instructional Salaries	-	274,962.70	173,497.50
16 Noninstructional Salar	es	24,897.60	24,482.56
2 Equipment		10,000.00	10,000.00
4 Contractual and Other		260,000.00	260,000.00
45 Materials & Supplies		50,000.00	50,000.00
Subtotal of 2855 Interscho	lastic Athletics-Reg Schl	619,860.30	517,980.06
Pupil Services		5,726,669.21	4,893,102.00
INSTRUCTION		69,185,409.74	66,889,783.84
MOTROOTION		20,.30,400.14	11,100,100,0

**Budget Statement** Fiscal Year: 2025

		2024-2025	2023-2024
		Proposed	Adopted
Budget Account	Description	Budget	Budget
5510 District Transpor			
15 Instructional Salar		34,014.80	32,992.00
16 Noninstructional S		180,515.20	107,938.00
4 Contractual and Ot		70,000.00	70,000.00
45 Materials & Suppl	les	1,650.00	1,650.00
49 BOCES Services	i-t T	515.00	500.00
Subtotal of 5510 Distr	ict Transportation Services	286,695.00	213,080.00
5540 Contract Transp	ortation-Med Elgble		
4 Contractual and Ot	her	7,667,000.00	7,507,000.00
Subtotal of 5540 Cont	ract Transportation-Med Elgble	7,667,000.00	7,507,000.00
5550 Public Transport	tation		
4 Contractual and Ot		325,000.00	300,000.00
Subtotal of 5550 Publi		325,000.00	300,000.00
		020,000.00	000,000.00
5581 Transportation f	rom Boces		
49 BOCES Services		360.50	350.00
Subtotal of 5581 Trans	sportation from Boces	360.50	350.00
Pupil Transportati	on	8,279,055.50	8,020,430.00
PUPIL TRANSPORT	ATION	8,279,055.50	8,020,430.00
9010 State Retirement	•		
8 Employee Benefits		1,567,906.14	1,247,247.20
Subtotal of 9010 State		1,567,906.14	1,247,247.20
		,,	, , ,•
9020 Teachers' Retire	ement		
8 Employee Benefits		3,880,969.05	3,512,383.71
Subtotal of 9020 Teac	hers' Retirement	3,880,969.05	3,512,383.71
9030 Social Security			
8 Employee Benefits		3,752,125.95	3,493,610.25
Subtotal of 9030 Social		3,752,125.95	3,493,610.25
	•	-,, 3:00	-, <del>,</del>
9040 Workers' Compe			
8 Employee Benefits		625,000.00	1,000,000.00
Subtotal of 9040 Work	xers' Compensation	625,000.00	1,000,000.00
9050 Unemployment I	nsurance		
8 Employee Benefits		150,000.00	50,000.00
Subtotal of 9050 Uner		150,000.00	50,000.00
9060 Hospital, Medica	I, Dental Insurance		
15 Instructional Salar		1,200,000.00	1,200,000.00
16 Noninstructional S	Salaries	200,000.00	200,000.00
8 Employee Benefits		15,275,000.00	15,015,000.00
· · ·	oital, Medical, Dental Insurance	16,675,000.00	16,415,000.00
	,, ,	-,,	-, -,

**Budget Statement** 

Fiscal Year: 2025

Fund: A General Fund
----------------------

		2024-2025 Proposed	2023-2024 Adopted
Budget Account	Description	Budget	Budget
Employee Benefits		26,651,001.14	25,718,241.16
9711 Serial Bonds-Scho	ool Construction		
6 Principal		6,240,000.00	5,990,000.00
7 Interest		1,565,146.00	1,819,510.00
Subtotal of 9711 Serial I	Bonds-School Construction	7,805,146.00	7,809,510.00
9731 Bond Antic Notes-	School Constructio		
6 Principal		735,000.00	580,000.00
7 Interest		1,914,659.00	1,000,000.00
Subtotal of 9731 Bond A	Antic Notes-School Constructio	2,649,659.00	1,580,000.00
Debt Service		10,454,805.00	9,389,510.00
9901 Transfer to Other F	Funds		
95 Transfer-Special Aid	d Fund	165,000.00	165,000.00
Subtotal of 9901 Transfe	er to Other Funds	165,000.00	165,000.00
9950 Transfer to Capital	Fund		
9 Transfer to Capital Fi	unds	500,000.00	5,000,000.00
Subtotal of 9950 Transfe	er to Capital Fund	500,000.00	5,000,000.00
Interfund Transfers		665,000.00	5,165,000.00
UNDISTRIBUTED		37,770,806.14	40,272,751.16
Total General Fund		133,067,785.00	131,898,112.00
i otal General Fund		133,007,705.00	131,030,112.00

#### Selection Criteria

Budget Statement Fiscal Year: 2025

2024-2025 2023-2024 Proposed Adopted Budget Budget

Budget Account Description

Criteria Name: Last Run

Fund: A

Budget code like: ????-???-??? Suppress Budget Accounts with Zero Amounts

Report Title: Budget Statement Summary Only Do Not Round Amounts

Column 1 Value: Proposed Amount Column 2 Value: Current Year Initial

Column 3 Value: None
Column 4 Value: None
Column 5 Value: None
Column 6 Value: None
Column 7 Value: None
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None

From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund/State Labels/Function/State object
Subtotal Breaks: Function/State object
Show break headers: Function/State object
Printed by Adam Hotaling

Property Tax Report Card 491700 - TROY CITY SD 2023-2024 - Page 1 Official - as of 04/30/2024 09:00 AM

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <a href="http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/">http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/</a>.

Please also submit an electronic version (PDF or Word) of your school district's 2024-25 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

#### Form Due - April 29, 2024

Form Preparer Name:

ADAM HOTALING

Preparer's Telephone Number:

518-328-5005

Shaded Fields Will Calculate	Budgeted 2023-24 (A)	Proposed Budget 2024-25 (B)	Perce Chan (C)	ige
Total Budgeted Amount, not including Separate Propositions	131,898,112	133,067,785	0.89	%
A. Proposed Tax Levy to Support the Total Budgeted Amount	37,941,094	37,941,094		
B. Tax Levy to Support Library Debt, if Applicable	0	0		
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0		
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0		
E. Total Proposed School Year Tax Levy (A+B+C-D)	37,941,094	37,941,094	0.00	%
F. Permissible Exclusions to the School Tax Levy Limit	845,791	1,224,397		
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	38,029,573	37,733,248		
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible				
Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve	37,095,303	36,716,697		
(E-B-F+D)				
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	934,270	1,016,551		
Public School Enrollment	4,350	4,325	-0.57	%
Consumer Price Index			4.12	%

<sup>&</sup>lt;sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>&</sup>lt;sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>&</sup>lt;sup>3</sup> For 2024-25, includes any carryover from 2023-24 and excludes any tax levy for library debt or prior year reserve for

Intended Use of the

excess tax levy, including interest.

	Actual 2023-24 (D)	Estimated 2024-25 (E)	
Adjusted Restricted Fund Balance	24,603,859	16,798,859	
Assigned Appropriated Fund Balance	4,000,000	3,750,000	
Adjusted Unrestricted Fund Balance	9,719,499	5,322,711	
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	7.37 %	4.00 %	

#### **Schedule of Reserve Funds**

Reserve Type Reserve Name

Reserve Type Reserve Name

Reserve Type Reserve Name

Reserve 3/31/24 Actual Balance

Balance

Balance

Balance

Reserve in the 2024-25 School Year (Limit 200 Characters)\*\*

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL	For the cost of any object or purpose for which bonds may be issued.		29,934	May 2024 referendum to use this \$7M for Capital Project
Repair		For the cost of repairs to capital improvements or equipment.		I	
Workers	WORK COMP	For self-insured	874,618	824,618	Use \$50k in 24-25
Compensation		Workers Compensation and benefits.			budget
Unemployment Insurance	UNEMPLOY	For reimbursement to the State Unemployment Insurance Fund.	401,451	401,451	No planned use in 24- 25
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)	LIABILITY	To cover incurred liability claims.	1,955,000	1,900,000	Use for potential settlements

4/30/24, 9:00 AM New York State Education Department State Aid Management System (SAMS) Tax Certiorari TAX CERT Use for potential For tax certiorari 1,577,181 1,577,181 settlements. settlements Reserve for For unexpended Insurance proceeds of Recoveries insurance recoveries at fiscal year end. **EBALR** For accrued Use for retiree **Employee** 1,157,187 1,157,187 Benefit Accrued 'employee benefits' separation, if needed due to employees Liability upon termination of service. Retirement ERS RESERVE For employer 4,500,000 4,150,000 Use \$350k in 24-25 Contribution retirement budget contributions to the State and Local Employees' Retirement System. Reserve for For unpaid taxes due Uncollected certain city school Taxes districts not reimbursed by their city/county until the following fiscal year. Single Other TRS RESERVE For employer Use \$350k in 24-25 2,200,000 1,850,000 Reserve retirement budget contributions to the

State and Local Teachers' Retirement

System

#### \* NYSED Reserve Guidance:

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve\_funds.pdf

#### **OSC Reserve Guidance:**

http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds

\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2024-25. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Savo	Ponet	Sava & Boody
Save	Reset	Save & Readv

Salary: Administrative Compensation Information 491700 - TROY CITY SD

2023-2024 - Page 1 Official - as of 04/30/2024 08:59 AM

Form Due May 13, 2024

2024-2025 Salary Threshold = \$169,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2024-2025.

If you will be sharing a <u>Superintendent</u>, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to <u>EMSCMGTS@nysed.gov</u> indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect <u>only</u> the financial support or commitment that <u>your</u> district will be making. They should **not** reflect the <u>total</u> amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2024-2025 School Year

Sections 1608 and 1716 of the Education Law (Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits	Other Remuneration
1.	Superintendent of Schools	243,750	85,312	
	Please list the district or districts with which you will be sharing a superintendent (if applicable):		I	

Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

DEPUTY SUPERINTENDENT	192,876
ASSISTANT SUPERINTENDENT FOR BUSINESS	175,601
	1
	i
	İ

61,460	

67,506

### **TROY CITY SD**

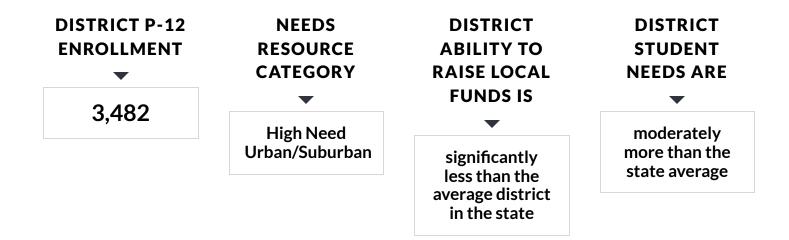
2021-22 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

# **Economic and Student Characteristics**



### **Student Demographics**

Enrollment	TROY CITY SD
All Students	3,436
Economically Disadvantaged	69%
Students with Disabilities	19%
English Language Learners	3%
>> Race/Ethnicity	

Staffing Profile	TROY CITY SD
Student-to-Teacher Ratio	10
Teachers with Fewer than 4 years of Experience %	21%
Teachers with 4-20 Years of Experience %	58%
Teachers with 21+ Years of Experience %	22%

# Comparison: How do per pupil expenditures compare?



### Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	TROY CITY SD
>> A. Instruction (A1 + A2 + A3 + A4)	\$12,520.95

Report View One Per Pupil Expenditure Categories	TROY CITY SD
>> B. Administration (B1 + B2 + B3)	\$1,032.51
>> C. All Other Spending (C1 + C2 + C3)	\$1,833.08
D. Total School Level (A + B + C)	\$15,386.54
>> E. Central Instruction (E1 + E2 + E3 + E4)	\$652.78
>> F. Central Administration (F1 + F2 + F3)	\$3,057.74
≫ G. All Other Central Spending (G1 + G2 + G3)	\$4,607.27
H. Total Central Costs	\$8,317.79
I. Total Spending (D + H)	\$23,704.33

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K) Central Cost(Pre-L—M) Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	TROY CITY SD
J. Total School Level Local/State Spending	\$12,592.31
>> K. Total School Level Federal Spending	\$2,794.23
L. Total Central Level Local/State Spending	\$8,300.12
M. Total Central Level Federal Spending	\$17.67
N. Total Spending (J + K + L + M)	\$23,704.33

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

## Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

"Other Exclusions" include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	TROY CITY SD
1. Transportation	\$6,349,155.00
2. Charter School Tuition	\$12,513,367.00
3. Other Tuition	\$3,350,299.00

Excluded Expenditures	TROY CITY SD
4. Debt Service	\$8,921,510.00
5. Other	\$29,943,234.00
Percent Excluded from Total	43%
Total Expenditures	\$143,616,038.00

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THIS DOCUMENT WAS CREATED ON: APRIL 30, 2024, 8:57 AM EST

#### TROY CITY SCHOOL DISTRICT - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

#### 2023-24 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2022-23 DATA

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2023-24 accountability statuses and support models were determined using a modified methodology. For more information, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2023-24 Accountability Statuses Based on 2022-23 Results.

#### TARGET DISTRICT

#### **MADE PROGRESS**

NO

#### SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2022-23)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (72.97 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2022-23 Title I SIG 1003 (Basic)
- 2022-23 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2022-23 Title I School Improvement Grant 1003 High School Redesign Grant
- 2020-23 NYSIP-PLC Phase III
- 2022-23 Title 1 School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant
- 2023 Title 1 School Improvement Grant 1003 (Planning)

#### ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Black or African American	Targeted Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement: Potential Target District	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

#### **ELEMENTARY/MIDDLE INDICATOR LEVELS**

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	3	1
American Indian or Alaska Native	-	_	_	_
Asian or Native Hawaiian/Other Pacific Islander	4	4	-	2
Black or African American	1	2	_	1
Hispanic or Latino	1	2	3	1
Multiracial	2	2	_	2
White	3	4	_	2
English Language Learner	2	3	3	2
Students with Disabilities	2	3	_	1
Economically Disadvantaged	2	2	3	1

#### **ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE**

Subgroup	Subject	Cohort	Index	Level
	ELA	1,388	109.7	
All Students	Math	1,363	107.2	2
	Combined	2,751	108.5	
	ELA	16	184.4	
Asian or Native Hawaiian/Other Pacific Islander	Math	17	188.2	4
	Combined	33	186.4	
	ELA	412	88.5	
Black or African American	Math	404	75.6	1
	Combined	816	82.1	
	ELA	270	83.5	
Hispanic or Latino	Math	265	80	1
	Combined	535	81.8	
	ELA	187	107.5	2
Multiracial	Math	186	105.4	
	Combined	373	106.4	
	ELA	503	139.7	
White	Math	491	145.6	3
	Combined	994	142.6	
	ELA	52	87.5	
English Language Learner	Math	59	76.3	2
	Combined	111	81.5	
	ELA	310	64.8	
Students with Disabilities	Math	306	66.8	2
	Combined	616	65.8	
	ELA	1,013	92.4	
Economically Disadvantaged	Math	989	88.2	2
	Combined	2,002	90.3	

#### ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
	ELA	1,388	109.7	
All Students	Math	1,378	106	2
	Combined	2,766	107.9	
	ELA	17	173.5	
Asian or Native Hawaiian/Other Pacific Islander	Math	17	188.2	4
	Combined	34	180.9	
	ELA	412	88.5	
Black or African American	Math	410	74.5	2
	Combined	822	81.5	
	ELA	270	83.5	
Hispanic or Latino	Math	265	80	2
	Combined	535	81.8	
	ELA	188	106.9	
Multiracial	Math	188	104.3	2
	Combined	376	105.6	
	ELA	503	139.7	
White	Math	498	143.6	4
	Combined	1,001	141.6	
	ELA	52	87.5	
English Language Learner	Math	59	76.3	3
	Combined	111	81.5	
	ELA	316	63.6	
Students with Disabilities	Math	315	64.9	3
	Combined	631	64.3	
	ELA	1,013	92.4	
Economically Disadvantaged	Math	1,008	86.5	2
	Combined	2,021	89.5	1
	l .		1	1

#### **ELEMENTARY/MIDDLE ELP**

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	55	47%	55%	1.2	3
American Indian or Alaska Native	0	_	_	_	-
Asian or Native Hawaiian/Other Pacific Islander	3	_	_	_	_
Black or African American	4	_	_	_	-
Hispanic or Latino	37	45%	49%	1.1	3
Multiracial	0	_	_	_	_
White	11	_	_	_	_
English Language Learner	55	47%	55%	1.2	3
Students with Disabilities	11	_	_	_	-
Economically Disadvantaged	48	48%	53%	1.1	3

#### **ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM**

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	2,286	898	39.3%	1
American Indian or Alaska Native	1	_	_	_
Asian or Native Hawaiian/Other Pacific Islander	32	9	28.1%	2
Black or African American	674	311	46.1%	1
Hispanic or Latino	456	215	47.1%	1
Multiracial	316	130	41.1%	2
White	807	232	28.7%	2
English Language Learner	119	45	37.8%	2
Students with Disabilities	466	194	41.6%	1
Economically Disadvantaged	1,721	805	46.8%	1

#### **ELEMENTARY/MIDDLE ELA PARTICIPATION RATE**

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✓	1,591	95.7%
American Indian or Alaska Native	_	0	-
Asian or Native Hawaiian/Other Pacific Islander	_	19	-
Black or African American	✓	489	95.5%
Hispanic or Latino	✓	301	97.7%
Multiracial	X	221	93.2%
White	✓	561	95.9%
English Language Learner	✓	54	98.2%
Students with Disabilities	х	342	92.7%
Economically Disadvantaged	✓	1,187	95.3%

#### **ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE**

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	х	1,592	93.7%
American Indian or Alaska Native	_	0	_
Asian or Native Hawaiian/Other Pacific Islander	_	19	_
Black or African American	X	489	93.3%
Hispanic or Latino	х	303	94.4%
Multiracial	х	223	92.8%
White	х	558	94.1%
English Language Learner	✓	55	96.4%
Students with Disabilities	х	341	92.1%
Economically Disadvantaged	х	1,187	93%

#### NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	-
Grade 4	
Grade 5	-
Grade 6	
Grade 7	-
Grade 8	-

#### SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

#### **SECONDARY INDICATOR LEVELS**

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	2	-	2
American Indian or Alaska Native	_	_	_	_	_
Asian or Native Hawaiian/Other Pacific Islander	_	_	_	_	_
Black or African American	2	1	2	_	2
Hispanic or Latino	2	2	2	_	2
Multiracial	2	2	3	_	1
White	3	3	2	_	2
English Language Learner	_	_	_	_	2
Students with Disabilities	3	2	2	_	2
Economically Disadvantaged	2	2	2	_	2

#### SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
	ELA	256	136.7		
All Students	Math	129	122.5	136.8	2
	Science	126	158.3		
	ELA	5	220		
Asian or Native Hawaiian/Other Pacific Islander	Math	4	_	_	_
	Science	4	_		
	ELA	80	108.8		
Black or African American	Math	26	71.2	100.8	2
	Science	24	133.3		
	ELA	31	106.5		
Hispanic or Latino	Math	17	91.2	103.5	2
	Science	17	117.6		
	ELA	13	119.2	128.5	
Multiracial	Math	10	110		2
	Science	5	170		
	ELA	127	160.2		
White	Math	72	145.1	157.4	3
	Science	76	171.7		
	ELA	8	50		
English Language Learner	Math	5	20	_	_
	Science	5	20		
	ELA	48	64.6		
Students with Disabilities	Math	15	93.3	100.5	3
	Science	10	165		
	ELA	143	106.3		
Economically Disadvantaged	Math	60	83.3	103.8	2
	Science	55	130.9		

#### SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
	ELA	266	131.6		
All Students	Math	257	61.5	91.6	2
	Science	260	76.7		
	ELA	5	220		
Asian or Native Hawaiian/Other Pacific Islander	Math	5	170	_	_
	Science	5	170		
	ELA	83	104.8		
Black or African American	Math	79	23.4	58	1
	Science	81	39.5		
	ELA	33	100		
Hispanic or Latino	Math	31	50	72.4	2
	Science	31	64.5		
	ELA	14	110.7		
Multiracial	Math	13	84.6	89.6	2
	Science	13	65.4		
	ELA	131	155.3		
White	Math	129	81	113.7	3
	Science	130	100.4		
	ELA	9	44.4		
English Language Learner	Math	9	11.1	_	_
	Science	9	11.1		
	ELA	52	59.6		
Students with Disabilities	Math	51	27.5	40.9	2
	Science	50	33		
	ELA	151	100.7		
Economically Disadvantaged	Math	144	34.7	63.2	2
	Science	145	49.7		

#### SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
	4-year	254	220	86.6%		
All Students	5-year	337	299	88.7%	88.3%	2
	6-year	328	294	89.6%		
	4-year	1	_	_		
American Indian or Alaska Native	5-year	1	_	_	_	_
	6-year	0	-	_		
	4-year	2	_	_		
Asian or Native Hawaiian/Other Pacific Islander	5-year	11	-	_	_	_
	6-year	6	_	_		
	4-year	79	67	84.8%		
Black or African American	5-year	114	96	84.2%	84.5%	2
	6-year	97	82	84.5%		
	4-year	29	_	_		
Hispanic or Latino	5-year	42	35	83.3%	86.1%	2
	6-year	63	56	88.9%		
	4-year	15	14	93.3%		
Multiracial	5-year	21	20	95.2%	93%	3
	6-year	21	19	90.5%		
	4-year	128	114 89.1%			
White	5-year	148	136	91.9%	91.3%	2
	6-year	141	131	92.9%		
	4-year	10	-	_		
English Language Learner	5-year	6	_	_	_	_
	6-year	5	_	_		
	4-year	52	35	67.3%		
Students with Disabilities	5-year	65	45	69.2%	67.9%	2
	6-year	52	35	67.3%		
	4-year	139	116	83.5%		
Economically Disadvantaged	5-year	158	128	81%	83.6%	2
	6-year	191	165	86.4%		

#### **SECONDARY ELP**

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	26	_	_	_	_
American Indian or Alaska Native	0	_	_	_	_
Asian or Native Hawaiian/Other Pacific Islander	0	_	_	_	-
Black or African American	5	_	_	_	_
Hispanic or Latino	17	_	_	_	_
Multiracial	1	_	_	_	_
White	3	_	_	_	-
English Language Learner	26	_	_	_	_
Students with Disabilities	4	_	_	_	_
Economically Disadvantaged	22	_	_	_	_

#### SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	1,255	495	39.4%	2
American Indian or Alaska Native	2	_	_	_
Asian or Native Hawaiian/Other Pacific Islander	18	_	_	_
Black or African American	388	174	44.8%	2
Hispanic or Latino	234	94	40.2%	2
Multiracial	101	54	53.5%	1
White	512	163	31.8%	2
English Language Learner	64	28	43.8%	2
Students with Disabilities	244	114	46.7%	2
Economically Disadvantaged	819	402	49.1%	2

#### **SECONDARY ELA PARTICIPATION RATE**

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	272	95.6%
American Indian or Alaska Native	_	0	_
Asian or Native Hawaiian/Other Pacific Islander	_	5	_
Black or African American	Х	86	94.2%
Hispanic or Latino	_	32	_
Multiracial	_	17	_
White	✓	132	97%
English Language Learner	_	8	_
Students with Disabilities	Х	50	92%
Economically Disadvantaged	✓	153	95.4%

#### SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	Х	260	50.4%
American Indian or Alaska Native	_	0	_
Asian or Native Hawaiian/Other Pacific Islander	-	5	-
Black or African American	х	80	31.3%
Hispanic or Latino	-	30	_
Multiracial	_	16	_
White	х	129	57.4%
English Language Learner	_	8	_
Students with Disabilities	х	48	22.9%
Economically Disadvantaged	х	145	40.7%

#### **GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2022-23)**

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

#### **SUMMARY RESULTS**

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Grade	Total	Not 1	Tested	Test	ed	Lev	⁄el 1	Lev	el 2	Lev	el 3	Lev	vel 4		icient s 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	272	13	5%	259	95%	119	46%	54	21%	63	24%	23	9%	86	33%
Grade 4	243	21	9%	222	91%	77	35%	62	28%	57	26%	26	12%	83	37%
Grade 5	250	12	5%	238	95%	79	33%	62	26%	72	30%	25	11%	97	41%
Grade 6	271	29	11%	242	89%	83	34%	71	29%	60	25%	28	12%	88	36%
Grade 7	262	21	8%	241	92%	117	49%	47	20%	50	21%	27	11%	77	32%
Grade 8	301	37	12%	264	88%	71	27%	83	31%	72	27%	38	14%	110	42%
Grades 3-8	1,599	133	8%	1,466	92%	546	37%	379	26%	374	26%	167	11%	541	37%

#### **GRADE 3 ELA RESULTS**

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



			lot					1						Proficient	
Subgroup	Total		sted	Те	Tested Level 1		el 1	Level 2		Level 3		Level 4		'	els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	272	13	5%	259	95%	119	46%	54	21%	63	24%	23	9%	86	33%
Female	124	6	5%	118	95%	51	43%	28	24%	31	26%	8	7%	39	33%
Male	148	7	5%	141	95%	68	48%	26	18%	32	23%	15	11%	47	33%
General Education Students	210	2	1%	208	99%	82	39%	45	22%	58	28%	23	11%	81	39%
Students with Disabilities	62	11	18%	51	82%	37	73%	9	18%	5	10%	0	0%	5	10%
Asian or Native Hawaiian/Other Pacific Islander	2	1	50%	1	50%	_	_	-	-	-	_	-	_	_	_
Black or African American	85	8	9%	77	91%	45	58%	16	21%	14	18%	2	3%	16	21%
Hispanic or Latino	49	1	2%	48	98%	32	67%	10	21%	5	10%	1	2%	6	13%
White	96	3	3%	93	97%	27	29%	20	22%	31	33%	15	16%	46	49%
Multiracial	40	0	0%	40	100%	_	_	_	1	-	_	_	_	_	_
Small Group Total: Race & Ethnicity	42	1	2%	41	98%	15	37%	8	20%	13	32%	5	12%	18	44%
Economically Disadvantaged	205	9	4%	196	96%	107	55%	42	21%	39	20%	8	4%	47	24%
Not Economically Disadvantaged	67	4	6%	63	94%	12	19%	12	19%	24	38%	15	24%	39	62%
English Language Learner	9	1	11%	8	89%	4	50%	1	13%	3	38%	0	0%	3	38%
Non-English Language Learner	263	12	5%	251	95%	115	46%	53	21%	60	24%	23	9%	83	33%
In Foster Care	1	0	0%	1	100%	-	_	_	1	ı	_	_	-	_	_
Not in Foster Care	271	13	5%	258	95%	-	_	_	1	ı	_	_	-	_	_
Homeless	19	0	0%	19	100%	12	63%	3	16%	3	16%	1	5%	4	21%
Not Homeless	253	13	5%	240	95%	107	45%	51	21%	60	25%	22	9%	82	34%
Not Migrant	272	13	5%	259	95%	119	46%	54	21%	63	24%	23	9%	86	33%
Parent Not in Armed Forces	272	13	5%	259	95%	119	46%	54	21%	63	24%	23	9%	86	33%

#### **GRADE 4 ELA RESULTS**

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total		Not sted	Те	sted	Level 1 Le		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	243	21	9%	222	91%	77	35%	62	28%	57	26%	26	12%	83	37%
Female	130	10	8%	120	92%	36	30%	35	29%	32	27%	17	14%	49	41%
Male	113	11	10%	102	90%	41	40%	27	26%	25	25%	9	9%	34	33%
General Education Students	192	13	7%	179	93%	45	25%	54	30%	54	30%	26	15%	80	45%
Students with Disabilities	51	8	16%	43	84%	32	74%	8	19%	3	7%	0	0%	3	7%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	_	-	_	_	1	_	_	_	_	_
Black or African American	68	6	9%	62	91%	22	35%	21	34%	16	26%	3	5%	19	31%
Hispanic or Latino	51	2	4%	49	96%	20	41%	16	33%	10	20%	3	6%	13	27%
White	84	9	11%	75	89%	22	29%	16	21%	20	27%	17	23%	37	49%
Multiracial	37	4	11%	33	89%	_	_	_	_	-	_	_	_	_	_
Small Group Total: Race & Ethnicity	40	4	10%	36	90%	13	36%	9	25%	11	31%	3	8%	14	39%
Economically Disadvantaged	185	17	9%	168	91%	65	39%	53	32%	43	26%	7	4%	50	30%
Not Economically Disadvantaged	58	4	7%	54	93%	12	22%	9	17%	14	26%	19	35%	33	61%
English Language Learner	10	3	30%	7	70%	4	57%	3	43%	0	0%	0	0%	0	0%
Non-English Language Learner	233	18	8%	215	92%	73	34%	59	27%	57	27%	26	12%	83	39%
Not in Foster Care	243	21	9%	222	91%	77	35%	62	28%	57	26%	26	12%	83	37%
Homeless	14	2	14%	12	86%	7	58%	4	33%	1	8%	0	0%	1	8%
Not Homeless	229	19	8%	210	92%	70	33%	58	28%	56	27%	26	12%	82	39%
Not Migrant	243	21	9%	222	91%	77	35%	62	28%	57	26%	26	12%	83	37%
Parent Not in Armed Forces	243	21	9%	222	91%	77	35%	62	28%	57	26%	26	12%	83	37%

### **GRADE 5 ELA RESULTS**

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Subgroup	Total		lot sted	Те	sted	Le	vel 1	Le	vel 2	Le	vel 3	Le	vel 4	(Lev	ficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	250	12	5%	238	95%	79	33%	62	26%	72	30%	25	11%	97	41%
Female	133	5	4%	128	96%	33	26%	40	31%	39	30%	16	13%	55	43%
Male	117	7	6%	110	94%	46	42%	22	20%	33	30%	9	8%	42	38%
General Education Students	202	6	3%	196	97%	55	28%	52	27%	65	33%	24	12%	89	45%
Students with Disabilities	48	6	13%	42	88%	24	57%	10	24%	7	17%	1	2%	8	19%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	_	-	_	-	-	_	-	-	_	_
Black or African American	79	5	6%	74	94%	31	42%	22	30%	18	24%	3	4%	21	28%
Hispanic or Latino	42	3	7%	39	93%	18	46%	9	23%	9	23%	3	8%	12	31%
White	91	4	4%	87	96%	17	20%	22	25%	35	40%	13	15%	48	55%
Multiracial	35	0	0%	35	100%	_	_	_	-	-	_	-	-	_	_
Small Group Total: Race & Ethnicity	38	0	0%	38	100%	13	34%	9	24%	10	26%	6	16%	16	42%
Economically Disadvantaged	180	9	5%	171	95%	66	39%	43	25%	47	27%	15	9%	62	36%
Not Economically Disadvantaged	70	3	4%	67	96%	13	19%	19	28%	25	37%	10	15%	35	52%
English Language Learner	6	2	33%	4	67%	_	ı	_	1	ı	-	ı	1	_	_
Non-English Language Learner	244	10	4%	234	96%	_	ı	_	ı	ı	-	ı	ı	_	_
In Foster Care	1	0	0%	1	100%	_	ı	_	1	ı	-	ı	1	_	_
Not in Foster Care	249	12	5%	237	95%	-	_	_	_	_	_	_	_	_	_
Homeless	13	1	8%	12	92%	4	33%	5	42%	2	17%	1	8%	3	25%
Not Homeless	237	11	5%	226	95%	75	33%	57	25%	70	31%	24	11%	94	42%
Not Migrant	250	12	5%	238	95%	79	33%	62	26%	72	30%	25	11%	97	41%
Parent Not in Armed Forces	250	12	5%	238	95%	79	33%	62	26%	72	30%	25	11%	97	41%

### **GRADE 6 ELA RESULTS**

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

		2020   The Form Control Brown of The point C						,							
Subgroup	Total		Not sted	Те	sted	Le	vel 1	Le	vel 2	Le	vel 3	Le	vel 4	1	ficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	271	29	11%	242	89%	83	34%	71	29%	60	25%	28	12%	88	36%
Female	134	13	10%	121	90%	35	29%	40	33%	28	23%	18	15%	46	38%
Male	137	16	12%	121	88%	48	40%	31	26%	32	26%	10	8%	42	35%
General Education Students	205	7	3%	198	97%	48	24%	65	33%	58	29%	27	14%	85	43%
Students with Disabilities	66	22	33%	44	67%	35	80%	6	14%	2	5%	1	2%	3	7%
Asian or Native Hawaiian/Other Pacific Islander	4	1	25%	3	75%	_	-	_	_	_	-	_	_	_	_
Black or African American	86	12	14%	74	86%	34	46%	23	31%	14	19%	3	4%	17	23%
Hispanic or Latino	50	6	12%	44	88%	18	41%	12	27%	13	30%	1	2%	14	32%
White	90	8	9%	82	91%	17	21%	22	27%	26	32%	17	21%	43	52%
Multiracial	41	2	5%	39	95%	_	_	_	_	_	_	_	_	_	_
Small Group Total: Race & Ethnicity	45	3	7%	42	93%	14	33%	14	33%	7	17%	7	17%	14	33%
Economically Disadvantaged	198	21	11%	177	89%	73	41%	56	32%	37	21%	11	6%	48	27%
Not Economically Disadvantaged	73	8	11%	65	89%	10	15%	15	23%	23	35%	17	26%	40	62%
English Language Learner	8	6	75%	2	25%	_	_	_	_	_	_	_	_	_	_
Non-English Language Learner	263	23	9%	240	91%	_	_	_	_	_	_	_	_	_	_
In Foster Care	1	0	0%	1	100%	_	_	_	_	_	_	_	_	_	_
Not in Foster Care	270	29	11%	241	89%	_	_	_	_	_	_	_	_	_	_
Homeless	12	3	25%	9	75%	3	33%	1	11%	5	56%	0	0%	5	56%
Not Homeless	259	26	10%	233	90%	80	34%	70	30%	55	24%	28	12%	83	36%
Migrant	1	0	0%	1	100%	_	_	_	_	_	_	_	_	_	_
Not Migrant	270	29	11%	241	89%	_	_	_	_	_	_	_	_	_	_
Parent Not in Armed Forces	271	29	11%	242	89%	83	34%	71	29%	60	25%	28	12%	88	36%
	•	•	•	•	•	•	•	•	•	•	•	•	•	•	

### **GRADE 7 ELA RESULTS**

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Subgroup	Total	Not	Tested	Tes	sted	Lev	rel 1	Le	vel 2	Le	vel 3	Le	vel 4	(Lev	ficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	262	21	8%	241	92%	117	49%	47	20%	50	21%	27	11%	77	32%
Female	119	10	8%	109	92%	41	38%	22	20%	27	25%	19	17%	46	42%
Male	143	11	8%	132	92%	76	58%	25	19%	23	17%	8	6%	31	23%
General Education Students	203	12	6%	191	94%	75	39%	41	21%	48	25%	27	14%	75	39%
Students with Disabilities	59	9	15%	50	85%	42	84%	6	12%	2	4%	0	0%	2	4%
Asian or Native Hawaiian/Other Pacific Islander	4	1	25%	3	75%	_	_	-	_	_	_	-	_	_	_
Black or African American	76	7	9%	69	91%	39	57%	12	17%	13	19%	5	7%	18	26%
Hispanic or Latino	54	2	4%	52	96%	32	62%	9	17%	10	19%	1	2%	11	21%
White	87	5	6%	82	94%	29	35%	18	22%	18	22%	17	21%	35	43%
Multiracial	41	6	15%	35	85%	_	_	_	_	_	_	_	_	_	_
Small Group Total: Race & Ethnicity	45	7	16%	38	84%	17	45%	8	21%	9	24%	4	11%	13	34%
Economically Disadvantaged	199	17	9%	182	91%	102	56%	39	21%	32	18%	9	5%	41	23%
Not Economically Disadvantaged	63	4	6%	59	94%	15	25%	8	14%	18	31%	18	31%	36	61%
English Language Learner	15	4	27%	11	73%	10	91%	1	9%	0	0%	0	0%	0	0%
Non-English Language Learner	247	17	7%	230	93%	107	47%	46	20%	50	22%	27	12%	77	33%
In Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	261	20	8%	241	92%	117	49%	47	20%	50	21%	27	11%	77	32%
Homeless	17	1	6%	16	94%	8	50%	5	31%	3	19%	0	0%	3	19%
Not Homeless	245	20	8%	225	92%	109	48%	42	19%	47	21%	27	12%	74	33%
Not Migrant	262	21	8%	241	92%	117	49%	47	20%	50	21%	27	11%	77	32%
Parent Not in Armed Forces	262	21	8%	241	92%	117	49%	47	20%	50	21%	27	11%	77	32%

### **GRADE 8 ELA RESULTS**

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Subgroup	Total		Not sted	Tes	sted	Le	evel 1	Le	vel 2	Le	vel 3	Le	vel 4	(Leve	icient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	301	37	12%	264	88%	71	27%	83	31%	72	27%	38	14%	110	42%
Female	140	20	14%	120	86%	25	21%	33	28%	39	33%	23	19%	62	52%
Male	161	17	11%	144	89%	46	32%	50	35%	33	23%	15	10%	48	33%
General Education Students	240	21	9%	219	91%	42	19%	70	32%	71	32%	36	16%	107	49%
Students with Disabilities	61	16	26%	45	74%	29	64%	13	29%	1	2%	2	4%	3	7%
Asian or Native Hawaiian/Other Pacific Islander	3	1	33%	2	67%	ı	1	ı	-	ı	-	_	_	_	_
Black or African American	99	10	10%	89	90%	36	40%	28	31%	18	20%	7	8%	25	28%
Hispanic or Latino	58	6	10%	52	90%	15	29%	20	38%	11	21%	6	12%	17	33%
White	113	13	12%	100	88%	16	16%	29	29%	37	37%	18	18%	55	55%
Multiracial	28	7	25%	21	75%	_	1	_	-	ı	-	_	_	_	_
Small Group Total: Race & Ethnicity	31	8	26%	23	74%	4	17%	6	26%	6	26%	7	30%	13	57%
Economically Disadvantaged	225	32	14%	193	86%	64	33%	65	34%	46	24%	18	9%	64	33%
Not Economically Disadvantaged	76	5	7%	71	93%	7	10%	18	25%	26	37%	20	28%	46	65%
English Language Learner	7	2	29%	5	71%	5	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	294	35	12%	259	88%	66	25%	83	32%	72	28%	38	15%	110	42%
In Foster Care	5	2	40%	3	60%	_	ı	_	_	ı	_	_	_	_	_
Not in Foster Care	296	35	12%	261	88%	_	1	_	-	ı	-	_	_	_	_
Homeless	21	4	19%	17	81%	7	41%	2	12%	6	35%	2	12%	8	47%
Not Homeless	280	33	12%	247	88%	64	26%	81	33%	66	27%	36	15%	102	41%
Not Migrant	301	37	12%	264	88%	71	27%	83	31%	72	27%	38	14%	110	42%
Parent Not in Armed Forces	301	37	12%	264	88%	71	27%	83	31%	72	27%	38	14%	110	42%

## **GRADES 3-8 MATHEMATICS RESULTS (2022-23)**

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

### **SUMMARY RESULTS**

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Grade	Total	Not 1	ested	Test	ed	Lev	/el 1	Le	vel 2	Le	vel 3	Level 4	1 & Above		oficient 3 & Above)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	274	14	5%	260	95%	82	32%	85	33%	66	25%	27	10%	93	36%
Grade 4	241	19	8%	222	92%	88	40%	56	25%	63	28%	15	7%	78	35%
Grade 5	252	15	6%	237	94%	94	40%	58	24%	51	22%	34	14%	85	36%
Grade 6	273	27	10%	246	90%	100	41%	63	26%	66	27%	17	7%	83	34%
Combined 6	273	27	10%	246	90%	100	41%	63	26%	66	27%	17	7%	83	34%
Grade 7	262	27	10%	235	90%	92	39%	72	31%	51	22%	20	9%	71	30%
Combined 7	262	27	10%	235	90%	92	39%	72	31%	51	22%	20	9%	71	30%
Grade 8	301	52	17%	249	83%	114	46%	39	16%	74	30%	22	9%	96	39%
Regents 8	_	_	-	2	1%	_	_	_	-	_	-	_	-	_	_
Combined 8	301	50	17%	251	83%	_	_	_	_	_	_	_	_	_	_
Grades 3-8	1,603	152	9%	1,451	91%	_	_	_	_	_	-	_	_	_	_

See report card Glossary and Guide for criteria used to include students in this table.

### **GRADE 3 MATH RESULTS**

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Subgroup	Total		Not sted	Те	sted	Le	vel 1	Le	vel 2	Le	vel 3	Le	vel 4	(Lev	ficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	274	14	5%	260	95%	82	32%	85	33%	66	25%	27	10%	93	36%
Female	126	7	6%	119	94%	47	39%	41	34%	22	18%	9	8%	31	26%
Male	148	7	5%	141	95%	35	25%	44	31%	44	31%	18	13%	62	44%
General Education Students	212	3	1%	209	99%	51	24%	70	33%	62	30%	26	12%	88	42%
Students with Disabilities	62	11	18%	51	82%	31	61%	15	29%	4	8%	1	2%	5	10%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	_	_	_	_	_	_	_	_	_	_
Black or African American	87	9	10%	78	90%	31	40%	30	38%	14	18%	3	4%	17	22%
Hispanic or Latino	51	2	4%	49	96%	26	53%	13	27%	7	14%	3	6%	10	20%
White	95	3	3%	92	97%	17	18%	27	29%	32	35%	16	17%	48	52%
Multiracial	40	0	0%	40	100%	_	_	_	_	_	_	_	_	_	_
Small Group Total: Race & Ethnicity	41	0	0%	41	100%	8	20%	15	37%	13	32%	5	12%	18	44%
Economically Disadvantaged	208	12	6%	196	94%	76	39%	69	35%	36	18%	15	8%	51	26%
Not Economically Disadvantaged	66	2	3%	64	97%	6	9%	16	25%	30	47%	12	19%	42	66%
English Language Learner	10	1	10%	9	90%	4	44%	0	0%	5	56%	0	0%	5	56%
Non-English Language Learner	264	13	5%	251	95%	78	31%	85	34%	61	24%	27	11%	88	35%
In Foster Care	1	0	0%	1	100%	_	_	_	_	_	_	_	_	_	_
Not in Foster Care	273	14	5%	259	95%	_	_	_	_	_	_	_	_	_	_
Homeless	19	1	5%	18	95%	9	50%	5	28%	2	11%	2	11%	4	22%
Not Homeless	255	13	5%	242	95%	73	30%	80	33%	64	26%	25	10%	89	37%
Not Migrant	274	14	5%	260	95%	82	32%	85	33%	66	25%	27	10%	93	36%
Parent Not in Armed Forces	274	14	5%	260	95%	82	32%	85	33%	66	25%	27	10%	93	36%

### **GRADE 4 MATH RESULTS**

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Subgroup	Total		Not sted	Те	sted	Le	vel 1	Le	vel 2	Le	vel 3	Le	vel 4		ficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	241	19	8%	222	92%	88	40%	56	25%	63	28%	15	7%	78	35%
Female	127	5	4%	122	96%	48	39%	32	26%	32	26%	10	8%	42	34%
Male	114	14	12%	100	88%	40	40%	24	24%	31	31%	5	5%	36	36%
General Education Students	191	10	5%	181	95%	58	32%	52	29%	56	31%	15	8%	71	39%
Students with Disabilities	50	9	18%	41	82%	30	73%	4	10%	7	17%	0	0%	7	17%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	_	_	_	_	_	_	_	_	_	_
Black or African American	68	6	9%	62	91%	36	58%	12	19%	13	21%	1	2%	14	23%
Hispanic or Latino	51	4	8%	47	92%	21	45%	10	21%	15	32%	1	2%	16	34%
White	82	6	7%	76	93%	19	25%	21	28%	24	32%	12	16%	36	47%
Multiracial	37	3	8%	34	92%	_	_	_	_	_	_	_	_	_	_
Small Group Total: Race & Ethnicity	40	3	8%	37	93%	12	32%	13	35%	11	30%	1	3%	12	32%
Economically Disadvantaged	182	15	8%	167	92%	77	46%	42	25%	44	26%	4	2%	48	29%
Not Economically Disadvantaged	59	4	7%	55	93%	11	20%	14	25%	19	35%	11	20%	30	55%
English Language Learner	10	0	0%	10	100%	6	60%	3	30%	1	10%	0	0%	1	10%
Non-English Language Learner	231	19	8%	212	92%	82	39%	53	25%	62	29%	15	7%	77	36%
Not in Foster Care	241	19	8%	222	92%	88	40%	56	25%	63	28%	15	7%	78	35%
Homeless	14	3	21%	11	79%	6	55%	1	9%	4	36%	0	0%	4	36%
Not Homeless	227	16	7%	211	93%	82	39%	55	26%	59	28%	15	7%	74	35%
Not Migrant	241	19	8%	222	92%	88	40%	56	25%	63	28%	15	7%	78	35%
Parent Not in Armed Forces	241	19	8%	222	92%	88	40%	56	25%	63	28%	15	7%	78	35%

### **GRADE 5 MATH RESULTS**

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Subgroup	Total		Not sted	Те	sted	Le	vel 1	Le	vel 2	Le	vel 3	Le	vel 4	(Lev	ficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	252	15	6%	237	94%	94	40%	58	24%	51	22%	34	14%	85	36%
Female	134	6	4%	128	96%	49	38%	36	28%	26	20%	17	13%	43	34%
Male	118	9	8%	109	92%	45	41%	22	20%	25	23%	17	16%	42	39%
General Education Students	203	7	3%	196	97%	64	33%	52	27%	49	25%	31	16%	80	41%
Students with Disabilities	49	8	16%	41	84%	30	73%	6	15%	2	5%	3	7%	5	12%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	_	_	-	_	_	_	_	_	_	_
Black or African American	78	5	6%	73	94%	39	53%	19	26%	10	14%	5	7%	15	21%
Hispanic or Latino	44	4	9%	40	91%	24	60%	9	23%	4	10%	3	8%	7	18%
White	91	4	4%	87	96%	17	20%	17	20%	36	41%	17	20%	53	61%
Multiracial	36	2	6%	34	94%	_	-	_	_	_	-	_	_	_	_
Small Group Total: Race & Ethnicity	39	2	5%	37	95%	14	38%	13	35%	1	3%	9	24%	10	27%
Economically Disadvantaged	182	11	6%	171	94%	79	46%	50	29%	26	15%	16	9%	42	25%
Not Economically Disadvantaged	70	4	6%	66	94%	15	23%	8	12%	25	38%	18	27%	43	65%
English Language Learner	6	0	0%	6	100%	3	50%	2	33%	1	17%	0	0%	1	17%
Non-English Language Learner	246	15	6%	231	94%	91	39%	56	24%	50	22%	34	15%	84	36%
In Foster Care	1	0	0%	1	100%	_	_	_	_	_	_	_	_	_	_
Not in Foster Care	251	15	6%	236	94%	_	_	_	_	_	_	_	_	_	_
Homeless	14	2	14%	12	86%	8	67%	1	8%	2	17%	1	8%	3	25%
Not Homeless	238	13	5%	225	95%	86	38%	57	25%	49	22%	33	15%	82	36%
Not Migrant	252	15	6%	237	94%	94	40%	58	24%	51	22%	34	14%	85	36%
Parent Not in Armed Forces	252	15	6%	237	94%	94	40%	58	24%	51	22%	34	14%	85	36%

### **GRADE 6 MATH RESULTS**

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

		1		ı		1									
Subgroup	Total		lot sted	Те	sted	Lev	vel 1	Le	vel 2	Le	vel 3	Le	vel 4		ficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	273	27	10%	246	90%	100	41%	63	26%	66	27%	17	7%	83	34%
Female	134	11	8%	123	92%	49	40%	32	26%	34	28%	8	7%	42	34%
Male	139	16	12%	123	88%	51	41%	31	25%	32	26%	9	7%	41	33%
General Education Students	207	5	2%	202	98%	67	33%	53	26%	65	32%	17	8%	82	41%
Students with Disabilities	66	22	33%	44	67%	33	75%	10	23%	1	2%	0	0%	1	2%
Asian or Native Hawaiian/Other Pacific Islander	4	0	0%	4	100%	_	_	_	_	_	_	_	_	_	_
Black or African American	86	11	13%	75	87%	35	47%	24	32%	16	21%	0	0%	16	21%
Hispanic or Latino	51	6	12%	45	88%	28	62%	7	16%	9	20%	1	2%	10	22%
White	91	9	10%	82	90%	21	26%	20	24%	29	35%	12	15%	41	50%
Multiracial	41	1	2%	40	98%	_	_	_	_	_	_	_	_	_	_
Small Group Total: Race & Ethnicity	45	1	2%	44	98%	16	36%	12	27%	12	27%	4	9%	16	36%
Economically Disadvantaged	199	19	10%	180	90%	88	49%	50	28%	38	21%	4	2%	42	23%
Not Economically Disadvantaged	74	8	11%	66	89%	12	18%	13	20%	28	42%	13	20%	41	62%
English Language Learner	9	3	33%	6	67%	5	83%	1	17%	0	0%	0	0%	0	0%
Non-English Language Learner	264	24	9%	240	91%	95	40%	62	26%	66	28%	17	7%	83	35%
In Foster Care	1	0	0%	1	100%	_	_	_	_	_	_	_	_	_	_
Not in Foster Care	272	27	10%	245	90%	_	_	_	_	_	_	_	_	_	_
Homeless	12	2	17%	10	83%	3	30%	4	40%	3	30%	0	0%	3	30%
Not Homeless	261	25	10%	236	90%	97	41%	59	25%	63	27%	17	7%	80	34%
Migrant	1	0	0%	1	100%	_	_	_	_	_	_	_	_	_	_
Not Migrant	272	27	10%	245	90%	_	_	_	_	_	_	_	_	_	_
Parent Not in Armed Forces	273	27	10%	246	90%	100	41%	63	26%	66	27%	17	7%	83	34%

### **GRADE 7 MATH RESULTS**

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Subgroup	Total	Not	Tested	Те	sted	Le	vel 1	Le	vel 2	Le	vel 3	Le	vel 4	(Lev	ficient rels 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	262	27	10%	235	90%	92	39%	72	31%	51	22%	20	9%	71	30%
Female	119	14	12%	105	88%	33	31%	37	35%	24	23%	11	10%	35	33%
Male	143	13	9%	130	91%	59	45%	35	27%	27	21%	9	7%	36	28%
General Education Students	203	19	9%	184	91%	54	29%	64	35%	46	25%	20	11%	66	36%
Students with Disabilities	59	8	14%	51	86%	38	75%	8	16%	5	10%	0	0%	5	10%
Asian or Native Hawaiian/Other Pacific Islander	4	0	0%	4	100%	-	_	_	_	-	_	_	-	_	_
Black or African American	76	11	14%	65	86%	38	58%	19	29%	5	8%	3	5%	8	12%
Hispanic or Latino	54	3	6%	51	94%	25	49%	15	29%	9	18%	2	4%	11	22%
White	87	7	8%	80	92%	17	21%	20	25%	31	39%	12	15%	43	54%
Multiracial	41	6	15%	35	85%	_	_	_	_	-	_	_	_	_	_
Small Group Total: Race & Ethnicity	45	6	13%	39	87%	12	31%	18	46%	6	15%	3	8%	9	23%
Economically Disadvantaged	199	24	12%	175	88%	80	46%	62	35%	23	13%	10	6%	33	19%
Not Economically Disadvantaged	63	3	5%	60	95%	12	20%	10	17%	28	47%	10	17%	38	63%
English Language Learner	15	1	7%	14	93%	9	64%	4	29%	1	7%	0	0%	1	7%
Non-English Language Learner	247	26	11%	221	89%	83	38%	68	31%	50	23%	20	9%	70	32%
In Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	261	26	10%	235	90%	92	39%	72	31%	51	22%	20	9%	71	30%
Homeless	17	1	6%	16	94%	7	44%	5	31%	3	19%	1	6%	4	25%
Not Homeless	245	26	11%	219	89%	85	39%	67	31%	48	22%	19	9%	67	31%
Not Migrant	262	27	10%	235	90%	92	39%	72	31%	51	22%	20	9%	71	30%
Parent Not in Armed Forces	262	27	10%	235	90%	92	39%	72	31%	51	22%	20	9%	71	30%

### **GRADE 8 MATH RESULTS**

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Subgroup	Total		Not ested	Те	sted	Le	vel 1	Le	vel 2	Le	vel 3	Le	vel 4	(Lev	ficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	301	52	17%	249	83%	114	46%	39	16%	74	30%	22	9%	96	39%
Female	140	29	21%	111	79%	44	40%	20	18%	36	32%	11	10%	47	42%
Male	161	23	14%	138	86%	70	51%	19	14%	38	28%	11	8%	49	36%
General Education Students	240	36	15%	204	85%	79	39%	35	17%	70	34%	20	10%	90	44%
Students with Disabilities	61	16	26%	45	74%	35	78%	4	9%	4	9%	2	4%	6	13%
Asian or Native Hawaiian/Other Pacific Islander	3	1	33%	2	67%	_	_	-	_	-	_	_	_	_	_
Black or African American	99	14	14%	85	86%	56	66%	16	19%	12	14%	1	1%	13	15%
Hispanic or Latino	58	10	17%	48	83%	24	50%	8	17%	14	29%	2	4%	16	33%
White	113	19	17%	94	83%	25	27%	11	12%	41	44%	17	18%	58	62%
Multiracial	28	8	29%	20	71%	_	_	-	_	_	_	_	_	_	_
Small Group Total: Race & Ethnicity	31	9	29%	22	71%	9	41%	4	18%	7	32%	2	9%	9	41%
Economically Disadvantaged	225	44	20%	181	80%	104	57%	25	14%	43	24%	9	5%	52	29%
Not Economically Disadvantaged	76	8	11%	68	89%	10	15%	14	21%	31	46%	13	19%	44	65%
English Language Learner	7	0	0%	7	100%	7	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	294	52	18%	242	82%	107	44%	39	16%	74	31%	22	9%	96	40%
In Foster Care	5	3	60%	2	40%	_	1	_	ı	1	_	_	_	_	_
Not in Foster Care	296	49	17%	247	83%	_	-	_	-	-	_	_	_	_	_
Homeless	21	4	19%	17	81%	9	53%	2	12%	5	29%	1	6%	6	35%
Not Homeless	280	48	17%	232	83%	105	45%	37	16%	69	30%	21	9%	90	39%
Not Migrant	301	52	17%	249	83%	114	46%	39	16%	74	30%	22	9%	96	39%
Parent Not in Armed Forces	301	52	17%	249	83%	114	46%	39	16%	74	30%	22	9%	96	39%

### **GRADE 8 SCIENCE RESULTS (2022-23)**

Grade 4 Science was not administered in 2022-23.

### **SUMMARY RESULTS**

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Grade	Total	Not	Tested	Tes	sted	Le	vel 1	Le	vel 2	Le	vel 3	Lev	vel 4		icient s 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 8	303	57	19%	246	81%	67	27%	75	30%	85	35%	19	8%	104	42%
Regents 8	_	_	_	2	1%	_	_	ı	_	_	_	_	1	_	_
Combined 8	303	55	18%	248	82%	_	_	_	_	_	_	_	_	_	_

See report card Glossary and Guide for criteria used to include students in this table.

### **GRADE 8 SCIENCE RESULTS**

Subgroup	Total		Not sted	Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	# %		%	#	%	#	%	#	%	#	%
All Students	303	57	19%	246	81%	67	27%	75	30%	85	35%	19	8%	104	42%
Female	142	26	18%	116	82%	28	24%	40	34%	41	35%	7	6%	48	41%
Male	161	31	19%	130	81%	39	30%	35	27%	44	34%	12	9%	56	43%
General Education Students	241	34	14%	207	86%	46	22%	65	31%	77	37%	19	9%	96	46%
Students with Disabilities	62	23	37%	39	63%	21	54%	10	26%	8	21%	0	0%	8	21%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	_	_	-	_	-	-	-	-	-	_
Black or African American	100	17	17%	83	83%	36	43%	29	35%	18	22%	0	0%	18	22%
Hispanic or Latino	58	10	17%	48	83%	13	27%	17	35%	18	38%	0	0%	18	38%
White	114	21	18%	93	82%	12	13%	23	25%	40	43%	18	19%	58	62%
Multiracial	28	9	32%	19	68%	-	_	_	_	-	_	_	_	_	_
Small Group Total: Race & Ethnicity	31	9	29%	22	71%	6	27%	6	27%	9	41%	1	5%	10	45%
Economically Disadvantaged	227	50	22%	177	78%	60	34%	63	36%	51	29%	3	2%	54	31%
Not Economically Disadvantaged	76	7	9%	69	91%	7	10%	12	17%	34	49%	16	23%	50	72%
English Language Learner	7	0	0%	7	100%	4	57%	3	43%	0	0%	0	0%	0	0%
Non-English Language Learner	296	57	19%	239	81%	63	26%	72	30%	85	36%	19	8%	104	44%
In Foster Care	6	3	50%	3	50%	_	-	_	-	ı	1	_	_	_	-
Not in Foster Care	297	54	18%	243	82%	_	_	-	_	-	-	-	-	_	_
Homeless	22	4	18%	18	82%	4	22%	7	39%	7	39%	0	0%	7	39%
Not Homeless	281	53	19%	228	81%	63	28%	68	30%	78	34%	19	8%	97	43%
Not Migrant	303	57	19%	246	81%	67	27%	75	30%	85	35%	19	8%	104	42%
Parent Not in Armed Forces	303	57	19%	246	81%	67	27%	75	30%	85	35%	19	8%	104	42%

## ANNUAL REGENTS EXAMINATIONS (2022 - 23)

Annual Regents examination results are those administered in August, January, and June of the reporting year. All Regents examinations were administered in 2022-23, except the August 2022 and January 2023 Regents examination in U.S. History and Government (Framework).

### **ANNUAL REGENTS EXAMINATION IN ELA (2022-23)**

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	287	43	15%	41	14%	89	31%	34	12%	80	28%	203	71%
Female	135	_	_	_	_	_	_	_	_	_	_	_	_
Male	151	25	17%	18	12%	52	34%	17	11%	39	26%	108	72%
Non-Binary	1	_	_	_	_	_	_	_	_	_	_	_	_
Small Group Total: Gender	136	18	13%	23	17%	37	27%	17	13%	41	30%	95	70%
General Education Students	236	29	12%	27	11%	69	29%	32	14%	79	33%	180	76%
Students with Disabilities	51	14	27%	14	27%	20	39%	2	4%	1	2%	23	45%
American Indian or Alaska Native	1	_	_	-	_	_	_	_	_	-	_	_	_
Asian or Native Hawaiian/Other Pacific Islander	4	_	_	_	_	-	_	_	_	_	_	_	_
Black or African American	93	16	17%	17	18%	38	41%	10	11%	12	13%	60	65%
Hispanic or Latino	58	11	19%	7	12%	15	26%	8	14%	17	29%	40	69%
White	110	11	10%	9	8%	31	28%	15	14%	44	40%	90	82%
Multiracial	21	3	14%	8	38%	5	24%	1	5%	4	19%	10	48%
Small Group Total: Race & Ethnicity	5	2	40%	0	0%	0	0%	0	0%	3	60%	3	60%
Economically Disadvantaged	181	33	18%	36	20%	57	31%	21	12%	34	19%	112	62%
Not Economically Disadvantaged	106	10	9%	5	5%	32	30%	13	12%	46	43%	91	86%
English Language Learner	17	6	35%	3	18%	7	41%	1	6%	0	0%	8	47%
Non-English Language Learner	270	37	14%	38	14%	82	30%	33	12%	80	30%	195	72%
In Foster Care	2	_	_	-	_	_	_	-	_	_	_	_	_
Not in Foster Care	285	-	_	-	_	_	_	-	_	_	_	_	_
Homeless	12	5	42%	3	25%	2	17%	0	0%	2	17%	4	33%
Not Homeless	275	38	14%	38	14%	87	32%	34	12%	78	28%	199	72%
Not Migrant	287	43	15%	41	14%	89	31%	34	12%	80	28%	203	71%
Parent Not in Armed Forces	287	43	15%	41	14%	89	31%	34	12%	80	28%	203	71%

## ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2022-23)

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	365	70	19%	69	19%	173	47%	26	7%	27	7%	226	62%
Female	184	37	20%	38	21%	81	44%	13	7%	15	8%	109	59%
Male	179	_	_	_	_	_	_	_	_	-	_	_	_
Non-Binary	2	_	-	_	-	_	_	_	_	_	_	_	_
Small Group Total: Gender	181	33	18%	31	17%	92	51%	13	7%	12	7%	117	65%
General Education Students	294	51	17%	50	17%	140	48%	26	9%	27	9%	193	66%
Students with Disabilities	71	19	27%	19	27%	33	46%	0	0%	0	0%	33	46%
Asian or Native Hawaiian/Other Pacific Islander	3	-	_	-	_	_	_	_	_	-	_	_	_
Black or African American	124	29	23%	28	23%	63	51%	2	2%	2	2%	67	54%
Hispanic or Latino	75	13	17%	17	23%	38	51%	4	5%	3	4%	45	60%
White	133	22	17%	17	13%	57	43%	19	14%	18	14%	94	71%
Multiracial	30	_	_	_	_	_	-	_	-	-	-	_	_
Small Group Total: Race & Ethnicity	33	6	18%	7	21%	15	45%	1	3%	4	12%	20	61%
Economically Disadvantaged	241	54	22%	53	22%	115	48%	14	6%	5	2%	134	56%
Not Economically Disadvantaged	124	16	13%	16	13%	58	47%	12	10%	22	18%	92	74%
English Language Learner	28	10	36%	5	18%	11	39%	2	7%	0	0%	13	46%
Non-English Language Learner	337	60	18%	64	19%	162	48%	24	7%	27	8%	213	63%
Not in Foster Care	365	70	19%	69	19%	173	47%	26	7%	27	7%	226	62%
Homeless	17	5	29%	4	24%	7	41%	1	6%	0	0%	8	47%
Not Homeless	348	65	19%	65	19%	166	48%	25	7%	27	8%	218	63%
Not Migrant	365	70	19%	69	19%	173	47%	26	7%	27	7%	226	62%
Parent Not in Armed Forces	365	70	19%	69	19%	173	47%	26	7%	27	7%	226	62%

## **ANNUAL REGENTS EXAMINATION IN GEOMETRY (2022-23)**

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	159	53	33%	23	14%	53	33%	13	8%	17	11%	83	52%
Female	86	33	38%	15	17%	25	29%	6	7%	7	8%	38	44%
Male	73	20	27%	8	11%	28	38%	7	10%	10	14%	45	62%
General Education Students	155	-	_	_	-	-	_	_	_	_	_	_	_
Students with Disabilities	4	-	_	_	_	-	_	_	_	_	_	_	_
Asian or Native Hawaiian/Other Pacific Islander	3	-	_	-	_	-	_	-	_	-	_	_	_
Black or African American	36	19	53%	6	17%	9	25%	2	6%	0	0%	11	31%
Hispanic or Latino	32	15	47%	1	3%	11	34%	3	9%	2	6%	16	50%
White	75	15	20%	15	20%	26	35%	7	9%	12	16%	45	60%
Multiracial	13	-	_	_	_	-	_	_	_	_	_	_	_
Small Group Total: Race & Ethnicity	16	4	25%	1	6%	7	44%	1	6%	3	19%	11	69%
Economically Disadvantaged	76	35	46%	11	14%	24	32%	4	5%	2	3%	30	39%
Not Economically Disadvantaged	83	18	22%	12	14%	29	35%	9	11%	15	18%	53	64%
English Language Learner	1	_	_	_	_	_	_	-	_	_	_	_	_
Non-English Language Learner	158	-	_	_	_	-	_	_	_	_	_	_	_
Not in Foster Care	159	53	33%	23	14%	53	33%	13	8%	17	11%	83	52%
Homeless	3	-	_	_	_	-	_	-	_	_	_	_	_
Not Homeless	156	_	_	-	_	-	_	-	_	_	_	_	_
Not Migrant	159	53	33%	23	14%	53	33%	13	8%	17	11%	83	52%
Parent Not in Armed Forces	159	53	33%	23	14%	53	33%	13	8%	17	11%	83	52%

## ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2022-23)

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	116	13	11%	11	9%	51	44%	32	28%	9	8%	92	79%
Female	65	7	11%	5	8%	28	43%	20	31%	5	8%	53	82%
Male	51	6	12%	6	12%	23	45%	12	24%	4	8%	39	76%
General Education Students	114	_	_	_	_	_	_	_	-	_	-	_	_
Students with Disabilities	2	_	_	_	_	_	-	_	_	_	-	_	_
Asian or Native Hawaiian/Other Pacific Islander	5	1	20%	0	0%	2	40%	0	0%	2	40%	4	80%
Black or African American	20	2	10%	2	10%	8	40%	6	30%	2	10%	16	80%
Hispanic or Latino	18	1	6%	2	11%	8	44%	5	28%	2	11%	15	83%
White	67	8	12%	6	9%	30	45%	20	30%	3	4%	53	79%
Multiracial	6	1	17%	1	17%	3	50%	1	17%	0	0%	4	67%
Economically Disadvantaged	47	9	19%	5	11%	17	36%	12	26%	4	9%	33	70%
Not Economically Disadvantaged	69	4	6%	6	9%	34	49%	20	29%	5	7%	59	86%
English Language Learner	1	-	_	-	_	_	_	-	_	_	-	_	_
Non-English Language Learner	115	_	_	_	_	_	-	_	_	_	-	_	_
Not in Foster Care	116	13	11%	11	9%	51	44%	32	28%	9	8%	92	79%
Homeless	5	1	20%	1	20%	2	40%	1	20%	0	0%	3	60%
Not Homeless	111	12	11%	10	9%	49	44%	31	28%	9	8%	89	80%
Not Migrant	116	13	11%	11	9%	51	44%	32	28%	9	8%	92	79%
Parent Not in Armed Forces	116	13	11%	11	9%	51	44%	32	28%	9	8%	92	79%

# ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2022-23)

Subgroup	Tested	Leve		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4	
		#	%	#	%	#	%	#	%	#	%
All Students	385	102	26%	106	28%	141	37%	36	9%	177	46%
Female	201	56	28%	59	29%	70	35%	16	8%	86	43%
Male	182	_	_	_	_	_	_	_	_	_	_
Non-Binary	2	_	_	-	_	_	_	_	_	_	_
Small Group Total: Gender	184	46	25%	47	26%	71	39%	20	11%	91	49%
General Education Students	322	78	24%	83	26%	126	39%	35	11%	161	50%
Students with Disabilities	63	24	38%	23	37%	15	24%	1	2%	16	25%
Asian or Native Hawaiian/Other Pacific Islander	4	_	_	-	_	_	_	_	_	_	_
Black or African American	123	49	40%	37	30%	37	30%	0	0%	37	30%
Hispanic or Latino	80	29	36%	27	34%	20	25%	4	5%	24	30%
White	149	17	11%	34	23%	72	48%	26	17%	98	66%
Multiracial	29	_	_	-	_	_	_	_	_	_	_
Small Group Total: Race & Ethnicity	33	7	21%	8	24%	12	36%	6	18%	18	55%
Economically Disadvantaged	254	80	31%	84	33%	82	32%	8	3%	90	35%
Not Economically Disadvantaged	131	22	17%	22	17%	59	45%	28	21%	87	66%
English Language Learner	31	19	61%	8	26%	4	13%	0	0%	4	13%
Non-English Language Learner	354	83	23%	98	28%	137	39%	36	10%	173	49%
Not in Foster Care	385	102	26%	106	28%	141	37%	36	9%	177	46%
Homeless	18	4	22%	8	44%	5	28%	1	6%	6	33%
Not Homeless	367	98	27%	98	27%	136	37%	35	10%	171	47%
Not Migrant	385	102	26%	106	28%	141	37%	36	9%	177	46%
Parent Not in Armed Forces	385	102	26%	106	28%	141	37%	36	9%	177	46%

# ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2022-23)

Subgroup	Tested	Le	vel 1	Le	vel 2	Le	vel 3	Le	vel 4		icient s 3 & 4)
		#	%	#	%	#	%	#	%	#	%
All Students	149	26	17%	22	15%	64	43%	37	25%	101	68%
Female	85	18	21%	12	14%	41	48%	14	16%	55	65%
Male	64	8	13%	10	16%	23	36%	23	36%	46	72%
General Education Students	144	23	16%	22	15%	62	43%	37	26%	99	69%
Students with Disabilities	5	3	60%	0	0%	2	40%	0	0%	2	40%
Asian or Native Hawaiian/Other Pacific Islander	4	_	_	_	_	_	_	_	_	_	_
Black or African American	32	9	28%	9	28%	9	28%	5	16%	14	44%
Hispanic or Latino	32	8	25%	2	6%	15	47%	7	22%	22	69%
White	68	8	12%	8	12%	32	47%	20	29%	52	76%
Multiracial	13	_	_	_	_	_	_	_	_	_	_
Small Group Total: Race & Ethnicity	17	1	6%	3	18%	8	47%	5	29%	13	76%
Economically Disadvantaged	68	16	24%	12	18%	28	41%	12	18%	40	59%
Not Economically Disadvantaged	81	10	12%	10	12%	36	44%	25	31%	61	75%
English Language Learner	1	_	_	_	_	_	_	_	_	_	_
Non-English Language Learner	148	_	_	_	_	_	_	_	_	_	_
Not in Foster Care	149	26	17%	22	15%	64	43%	37	25%	101	68%
Homeless	4	_	_	_	_	_	_	_	_	_	_
Not Homeless	145	_	_	_	_	_	_	_	_	_	_
Not Migrant	149	26	17%	22	15%	64	43%	37	25%	101	68%
Parent Not in Armed Forces	149	26	17%	22	15%	64	43%	37	25%	101	68%

### ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2022-23)

Subgroup	Tested	Le	vel 1	Le	vel 2	Le	vel 3	Le	vel 4		ficient Is 3 & 4)
		#	%	#	%	#	%	#	%	#	%
All Students	83	10	12%	16	19%	43	52%	14	17%	57	69%
Female	43	7	16%	6	14%	18	42%	12	28%	30	70%
Male	40	3	8%	10	25%	25	63%	2	5%	27	68%
General Education Students	81	_	_	_	_	_	_	_	_	_	_
Students with Disabilities	2	_	_	_	_	_	_	_	_	_	_
Asian or Native Hawaiian/Other Pacific Islander	2	_	_	_	_	_	_	_	_	_	_
Black or African American	13	_	_	_	_	_	_	_	_	_	_
Hispanic or Latino	14	2	14%	2	14%	9	64%	1	7%	10	71%
White	53	8	15%	10	19%	27	51%	8	15%	35	66%
Multiracial	1	_	_	_	_	_	_	_	_	_	_
Small Group Total: Race & Ethnicity	16	0	0%	4	25%	7	44%	5	31%	12	75%
Economically Disadvantaged	30	4	13%	6	20%	15	50%	5	17%	20	67%
Not Economically Disadvantaged	53	6	11%	10	19%	28	53%	9	17%	37	70%
English Language Learner	1	_	_	_	_	_	_	_	_	_	_
Non-English Language Learner	82	_	_	_	_	_	_	_	_	_	_
Not in Foster Care	83	10	12%	16	19%	43	52%	14	17%	57	69%
Homeless	2	_	_	_	_	_	_	_	_	_	_
Not Homeless	81	_	_	_	_	_	_	_	_	_	_
Not Migrant	83	10	12%	16	19%	43	52%	14	17%	57	69%
Parent Not in Armed Forces	83	10	12%	16	19%	43	52%	14	17%	57	69%

### ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2022-23)

Subgroup	Tested	Le	evel 1	Le	evel 2	Le	vel 3	Le	evel 4		oficient els 3 & 4)
		#	%	#	%	#	%	#	%	#	%
All Students	32	5	16%	4	13%	15	47%	8	25%	23	72%
Female	10	3	30%	2	20%	4	40%	1	10%	5	50%
Male	22	2	9%	2	9%	11	50%	7	32%	18	82%
General Education Students	31	_	_	_	_	_	_	_	_	_	_
Students with Disabilities	1	_	_	_	_	_	_	_	_	_	_
Asian or Native Hawaiian/Other Pacific Islander	2	_	_	_	_	_	_	_	_	_	_
Black or African American	6	_	_	_	_	_	_	_	_	_	_
Hispanic or Latino	6	0	0%	1	17%	2	33%	3	50%	5	83%
White	16	3	19%	3	19%	6	38%	4	25%	10	63%
Multiracial	2	_	_	_	_	_	_	_	_	_	_
Small Group Total: Race & Ethnicity	10	2	20%	0	0%	7	70%	1	10%	8	80%
Economically Disadvantaged	9	2	22%	1	11%	4	44%	2	22%	6	67%
Not Economically Disadvantaged	23	3	13%	3	13%	11	48%	6	26%	17	74%
Non-English Language Learner	32	5	16%	4	13%	15	47%	8	25%	23	72%
Not in Foster Care	32	5	16%	4	13%	15	47%	8	25%	23	72%
Not Homeless	32	5	16%	4	13%	15	47%	8	25%	23	72%
Not Migrant	32	5	16%	4	13%	15	47%	8	25%	23	72%
Parent Not in Armed Forces	32	5	16%	4	13%	15	47%	8	25%	23	72%

### ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2022-23)

Subgroup	Tested	Le	vel 1	Le	vel 2	Lev	el 3	Le	vel 4	Le	vel 5	(Lev	ficient els 3 & pove)
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	317	43	14%	80	25%	103	32%	39	12%	52	16%	194	61%
Female	178	24	13%	41	23%	59	33%	23	13%	31	17%	113	63%
Male	139	19	14%	39	28%	44	32%	16	12%	21	15%	81	58%
General Education Students	261	28	11%	54	21%	90	34%	38	15%	51	20%	179	69%
Students with Disabilities	56	15	27%	26	46%	13	23%	1	2%	1	2%	15	27%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	0	0%	1	20%	0	0%	4	80%	5	100%
Black or African American	114	18	16%	45	39%	33	29%	6	5%	12	11%	51	45%
Hispanic or Latino	58	10	17%	13	22%	21	36%	9	16%	5	9%	35	60%
White	114	10	9%	18	16%	38	33%	21	18%	27	24%	86	75%
Multiracial	26	5	19%	4	15%	10	38%	3	12%	4	15%	17	65%
Economically Disadvantaged	210	38	18%	59	28%	69	33%	21	10%	23	11%	113	54%
Not Economically Disadvantaged	107	5	5%	21	20%	34	32%	18	17%	29	27%	81	76%
English Language Learner	14	2	14%	4	29%	7	50%	1	7%	0	0%	8	57%
Non-English Language Learner	303	41	14%	76	25%	96	32%	38	13%	52	17%	186	61%
Not in Foster Care	317	43	14%	80	25%	103	32%	39	12%	52	16%	194	61%
Homeless	17	4	24%	4	24%	7	41%	1	6%	1	6%	9	53%
Not Homeless	300	39	13%	76	25%	96	32%	38	13%	51	17%	185	62%
Not Migrant	317	43	14%	80	25%	103	32%	39	12%	52	16%	194	61%
Parent Not in Armed Forces	317	43	14%	80	25%	103	32%	39	12%	52	16%	194	61%

### ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2022-23)

Subgroup	Tested	Le	vel 1	Le	vel 2	Le	vel 3	Le	vel 4	Le	vel 5	(Leve	icient els 3 & ove)
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	250	11	4%	30	12%	78	31%	86	34%	45	18%	209	84%
Female	124	ı	1	1	1	_	1	l	1	ı	1	1	1
Male	125	4	3%	11	9%	38	30%	49	39%	23	18%	110	88%
Non-Binary	1	ı	1	1	1	_	1	l	1	ı	1	1	1
Small Group Total: Gender	125	7	6%	19	15%	40	32%	37	30%	22	18%	99	79%
General Education Students	213	6	3%	23	11%	66	31%	74	35%	44	21%	184	86%
Students with Disabilities	37	5	14%	7	19%	12	32%	12	32%	1	3%	25	68%
American Indian or Alaska Native	1	-	-	-	-	_	-	-	_	-	-	_	_
Asian or Native Hawaiian/Other Pacific Islander	4	_	_	_	_	_	_	_	_	-	_	_	_
Black or African American	75	2	3%	13	17%	31	41%	24	32%	5	7%	60	80%
Hispanic or Latino	48	3	6%	6	13%	15	31%	16	33%	8	17%	39	81%
White	104	3	3%	9	9%	28	27%	39	38%	25	24%	92	88%
Multiracial	18	2	11%	1	6%	4	22%	7	39%	4	22%	15	83%
Small Group Total: Race & Ethnicity	5	1	20%	1	20%	0	0%	0	0%	3	60%	3	60%
Economically Disadvantaged	155	10	6%	26	17%	50	32%	50	32%	19	12%	119	77%
Not Economically Disadvantaged	95	1	1%	4	4%	28	29%	36	38%	26	27%	90	95%
English Language Learner	11	3	27%	0	0%	5	45%	2	18%	1	9%	8	73%
Non-English Language Learner	239	8	3%	30	13%	73	31%	84	35%	44	18%	201	84%
In Foster Care	1	-	_	1	_	_	_	-	_	-	_	_	_
Not in Foster Care	249	-	_	-	_	_	_	-	_	-	_	_	_
Homeless	11	3	27%	1	9%	3	27%	4	36%	0	0%	7	64%
Not Homeless	239	8	3%	29	12%	75	31%	82	34%	45	19%	202	85%
Not Migrant	250	11	4%	30	12%	78	31%	86	34%	45	18%	209	84%
Parent Not in Armed Forces	250	11	4%	30	12%	78	31%	86	34%	45	18%	209	84%

### ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2022-23)

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Cultura	TatalFormer	Exempt	, Not Tested	Exem	pt, Tested
Subgroup	Total Exempt	#	%	#	%
All Students	20	19	95	1	5
Female	10	10	100	0	0
Male	10	9	90	1	10
General Education Students	17	16	94	1	6
Students with Disabilities	3	3	100	0	0
Black or African American	8	8	100	0	0
Hispanic or Latino	3	3	100	0	0
White	6	6	100	0	0
Multiracial	3	2	67	1	33
Economically Disadvantaged	15	14	93	1	7
Not Economically Disadvantaged	5	5	100	0	0
Non-English Language Learner	20	19	95	1	5
Not in Foster Care	20	19	95	1	5
Homeless	2	2	100	0	0
Not Homeless	18	17	94	1	6
Not Migrant	20	19	95	1	5
Parent Not in Armed Forces	20	19	95	1	5

See report card Glossary and Guide for criteria used to include students in this table.

### TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

### 2019 TOTAL COHORT REGENTS IN ELA

Subgroup	Cohort		Not sted	Те	sted	Le	vel 1	Le	vel 2	Le	vel 3		el 4 & ove	(Leve	icient els 3 & ove)
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	313	38	12%	275	88%	32	10%	43	14%	83	27%	117	37%	200	64%
Female	156	16	10%	140	90%	16	10%	19	12%	39	25%	66	42%	105	67%
Male	157	22	14%	135	86%	16	10%	24	15%	44	28%	51	32%	95	61%
General Education Students	247	19	8%	228	92%	17	7%	29	12%	70	28%	112	45%	182	74%
Students with Disabilities	66	19	29%	47	71%	15	23%	14	21%	13	20%	5	8%	18	27%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	6	100%	1	17%	0	0%	1	17%	4	67%	5	83%
Black or African American	95	10	11%	85	89%	8	8%	19	20%	35	37%	23	24%	58	61%
Hispanic or Latino	44	9	20%	35	80%	5	11%	5	11%	17	39%	8	18%	25	57%
White	148	16	11%	132	89%	14	9%	15	10%	26	18%	77	52%	103	70%
Multiracial	20	3	15%	17	85%	4	20%	4	20%	4	20%	5	25%	9	45%
Economically Disadvantaged	188	30	16%	158	84%	24	13%	36	19%	54	29%	44	23%	98	52%
Not Economically Disadvantaged	125	8	6%	117	94%	8	6%	7	6%	29	23%	73	58%	102	82%
English Language Learner	11	1	9%	10	91%	3	27%	2	18%	5	45%	0	0%	5	45%
Non-English Language Learner	302	37	12%	265	88%	29	10%	41	14%	78	26%	117	39%	195	65%
In Foster Care	3	0	1	3	_	_	-	_	_	ı	1	_	_	_	_
Not in Foster Care	310	38	1	272	_	_	_	_	_	_	_	_	_	_	_
Homeless	16	6	38%	10	63%	3	19%	3	19%	2	13%	2	13%	4	25%
Not Homeless	297	32	11%	265	89%	29	10%	40	13%	81	27%	115	39%	196	66%
Not Migrant	313	38	12%	275	88%	32	10%	43	14%	83	27%	117	37%	200	64%
Parent Not in Armed Forces	313	38	12%	275	88%	32	10%	43	14%	83	27%	117	37%	200	64%

### 2019 TOTAL COHORT EXEMPTIONS IN ELA

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

	T. 15	Exempt	, Not Tested	Exe	mpt, Tested
Subgroup	Total Exempt	#	%	#	%
All Students	9	3	33	6	67
Female	3	1	33	2	67
Male	6	2	33	4	67
General Education Students	5	3	60	2	40
Students with Disabilities	4	0	0	4	100
Black or African American	8	3	38	5	63
Hispanic or Latino	1	0	0	1	100
Economically Disadvantaged	6	1	17	5	83
Not Economically Disadvantaged	3	2	67	1	33
Non-English Language Learner	9	3	33	6	67
Not in Foster Care	9	3	33	6	67
Homeless	1	0	0	1	100
Not Homeless	8	3	38	5	63
Not Migrant	9	3	33	6	67
Parent Not in Armed Forces	9	3	33	6	67

See report card Glossary and Guide for criteria used to include students in this table.

### 2019 TOTAL COHORT REGENTS IN MATH

Subgroup	Cohort	Not 1	ested	Те	sted	Le	vel 1	Le	vel 2	Le	vel 3		rel 4 & bove	(Leve	icient els 3 & ove)
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	313	164	52%	149	48%	29	9%	19	6%	36	12%	65	21%	101	32%
Female	156	79	51%	77	49%	9	6%	12	8%	16	10%	40	26%	56	36%
Male	157	85	54%	72	46%	20	13%	7	4%	20	13%	25	16%	45	29%
General Education Students	247	111	45%	136	55%	24	10%	16	6%	32	13%	64	26%	96	39%
Students with Disabilities	66	53	80%	13	20%	5	8%	3	5%	4	6%	1	2%	5	8%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	6	100%	1	17%	0	0%	1	17%	4	67%	5	83%
Black or African American	95	63	66%	32	34%	12	13%	3	3%	7	7%	10	11%	17	18%
Hispanic or Latino	44	25	57%	19	43%	4	9%	4	9%	8	18%	3	7%	11	25%
White	148	67	45%	81	55%	11	7%	8	5%	18	12%	44	30%	62	42%
Multiracial	20	9	45%	11	55%	1	5%	4	20%	2	10%	4	20%	6	30%
Economically Disadvantaged	188	119	63%	69	37%	19	10%	14	7%	19	10%	17	9%	36	19%
Not Economically Disadvantaged	125	45	36%	80	64%	10	8%	5	4%	17	14%	48	38%	65	52%
English Language Learner	11	5	45%	6	55%	2	18%	2	18%	2	18%	0	0%	2	18%
Non-English Language Learner	302	159	53%	143	47%	27	9%	17	6%	34	11%	65	22%	99	33%
In Foster Care	3	3	-	0	_	_	_	_	_	_	_	_	_	_	_
Not in Foster Care	310	161	ı	149	_	_	_	_	_	_	_	_	_	_	_
Homeless	16	12	75%	4	25%	2	13%	1	6%	1	6%	0	0%	1	6%
Not Homeless	297	152	51%	145	49%	27	9%	18	6%	35	12%	65	22%	100	34%
Not Migrant	313	164	52%	149	48%	29	9%	19	6%	36	12%	65	21%	101	32%
Parent Not in Armed Forces	313	164	52%	149	48%	29	9%	19	6%	36	12%	65	21%	101	32%

### 2019 TOTAL COHORT EXEMPTIONS IN MATH

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Cubarana	Total Everent	Exempt, I	Not Tested	Exemp	t, Tested
Subgroup	Total Exempt	#	%	#	%
All Students	242	127	52	115	48
Female	127	66	52	61	48
Male	115	61	53	54	47
General Education Students	207	97	47	110	53
Students with Disabilities	35	30	86	5	14
Asian or Native Hawaiian/Other Pacific Islander	5	0	0	5	100
Black or African American	75	55	73	20	27
Hispanic or Latino	26	17	65	9	35
White	125	50	40	75	60
Multiracial	11	5	45	6	55
Economically Disadvantaged	131	89	68	42	32
Not Economically Disadvantaged	111	38	34	73	66
English Language Learner	3	3	100	0	0
Non-English Language Learner	239	124	52	115	48
In Foster Care	2	2	100	0	0
Not in Foster Care	240	125	52	115	48
Homeless	6	6	100	0	0
Not Homeless	236	121	51	115	49
Not Migrant	242	127	52	115	48
Parent Not in Armed Forces	242	127	52	115	48

See report card Glossary and Guide for criteria used to include students in this table.

### 2019 TOTAL COHORT REGENTS IN SCIENCE

Subgroup	Cohort	Not 1	Tested	Tes	sted	Le	vel 1	Le	vel 2	Le	vel 3	Le	vel 4		ficient els 3 & 4)
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	313	178	57%	135	43%	22	7%	24	8%	51	16%	38	12%	89	28%
Female	156	82	53%	74	47%	13	8%	8	5%	32	21%	21	13%	53	34%
Male	157	96	61%	61	39%	9	6%	16	10%	19	12%	17	11%	36	23%
General Education Students	247	120	49%	127	51%	21	9%	20	8%	49	20%	37	15%	86	35%
Students with Disabilities	66	58	88%	8	12%	1	2%	4	6%	2	3%	1	2%	3	5%
Asian or Native Hawaiian/Other Pacific Islander	6	1	17%	5	83%	0	0%	2	33%	0	0%	3	50%	3	50%
Black or African American	95	68	72%	27	28%	4	4%	5	5%	15	16%	3	3%	18	19%
Hispanic or Latino	44	28	64%	16	36%	6	14%	3	7%	4	9%	3	7%	7	16%
White	148	68	46%	80	54%	11	7%	12	8%	29	20%	28	19%	57	39%
Multiracial	20	13	65%	7	35%	1	5%	2	10%	3	15%	1	5%	4	20%
Economically Disadvantaged	188	127	68%	61	32%	13	7%	16	9%	23	12%	9	5%	32	17%
Not Economically Disadvantaged	125	51	41%	74	59%	9	7%	8	6%	28	22%	29	23%	57	46%
English Language Learner	11	5	45%	6	55%	4	36%	2	18%	0	0%	0	0%	0	0%
Non-English Language Learner	302	173	57%	129	43%	18	6%	22	7%	51	17%	38	13%	89	29%
In Foster Care	3	3	_	0	_	_	_	_	_	_	_	_	_	_	_
Not in Foster Care	310	175	_	135	_	-	_	_	_	_	_	_	_	_	_
Homeless	16	11	69%	5	31%	1	6%	1	6%	3	19%	0	0%	3	19%
Not Homeless	297	167	56%	130	44%	21	7%	23	8%	48	16%	38	13%	86	29%
Not Migrant	313	178	57%	135	43%	22	7%	24	8%	51	16%	38	12%	89	28%
Parent Not in Armed Forces	313	178	57%	135	43%	22	7%	24	8%	51	16%	38	12%	89	28%

### 2019 TOTAL COHORT EXEMPTIONS IN SCIENCE

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, i	Not Tested	Exempt,	Tested
Subgroup	iotai Exempt	#	%	#	%
All Students	270	152	56	118	44
Female	136	70	51	66	49
Male	134	82	61	52	39
General Education Students	221	109	49	112	51
Students with Disabilities	49	43	88	6	12
Asian or Native Hawaiian/Other Pacific Islander	5	1	20	4	80
Black or African American	86	64	74	22	26
Hispanic or Latino	32	22	69	10	31
White	130	54	42	76	58
Multiracial	17	11	65	6	35
Economically Disadvantaged	157	107	68	50	32
Not Economically Disadvantaged	113	45	40	68	60
English Language Learner	5	4	80	1	20
Non-English Language Learner	265	148	56	117	44
In Foster Care	3	3	100	0	0
Not in Foster Care	267	149	56	118	44
Homeless	8	7	88	1	13
Not Homeless	262	145	55	117	45
Not Migrant	270	152	56	118	44
Parent Not in Armed Forces	270	152	56	118	44

See report card Glossary and Guide for criteria used to include students in this table.

### 2019 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY

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Subgroup	Cohort	Not	Not Tested		Tested		Level 1		Level 2		vel 3	Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	313	280	89%	33	11%	6	2%	8	3%	17	5%	2	1%	19	6%
Female	156	133	85%	23	15%	5	3%	6	4%	11	7%	1	1%	12	8%
Male	157	147	94%	10	6%	1	1%	2	1%	6	4%	1	1%	7	4%
General Education Students	247	219	89%	28	11%	5	2%	7	3%	14	6%	2	1%	16	6%
Students with Disabilities	66	61	92%	5	8%	1	2%	1	2%	3	5%	0	0%	3	5%
Asian or Native Hawaiian/Other Pacific Islander	6	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	95	82	86%	13	14%	2	2%	3	3%	8	8%	0	0%	8	8%
Hispanic or Latino	44	37	84%	7	16%	2	5%	3	7%	2	5%	0	0%	2	5%
White	148	139	94%	9	6%	0	0%	1	1%	6	4%	2	1%	8	5%
Multiracial	20	16	80%	4	20%	2	10%	1	5%	1	5%	0	0%	1	5%
Economically Disadvantaged	188	161	86%	27	14%	6	3%	8	4%	11	6%	2	1%	13	7%
Not Economically Disadvantaged	125	119	95%	6	5%	0	0%	0	0%	6	5%	0	0%	6	5%
English Language Learner	11	9	82%	2	18%	0	0%	2	18%	0	0%	0	0%	0	0%
Non-English Language Learner	302	271	90%	31	10%	6	2%	6	2%	17	6%	2	1%	19	6%
In Foster Care	3	3	_	0	-	_	-	_	_	_	_	_	_	-	_
Not in Foster Care	310	277	_	33	_	_	_	_	_	_	_	_	_	_	_
Homeless	16	13	81%	3	19%	1	6%	0	0%	2	13%	0	0%	2	13%
Not Homeless	297	267	90%	30	10%	5	2%	8	3%	15	5%	2	1%	17	6%
Not Migrant	313	280	89%	33	11%	6	2%	8	3%	17	5%	2	1%	19	6%
Parent Not in Armed Forces	313	280	89%	33	11%	6	2%	8	3%	17	5%	2	1%	19	6%

### 2019 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Cubarana	Total Evenent	Exempt, N	Not Tested	Exempt, Tested		
Subgroup	Total Exempt	#	%	#	%	
All Students	246	243	99	3	1	
Female	124	122	98	2	2	
Male	122	121	99	1	1	
General Education Students	204	203	100	1	0	
Students with Disabilities	42	40	95	2	5	
Asian or Native Hawaiian/Other Pacific Islander	5	5	100	0	0	
Black or African American	77	76	99	1	1	
Hispanic or Latino	27	27	100	0	0	
White	121	121	100	0	0	
Multiracial	16	14	88	2	13	
Economically Disadvantaged	135	132	98	3	2	
Not Economically Disadvantaged	111	111	100	0	0	
English Language Learner	5	5	100	0	0	
Non-English Language Learner	241	238	99	3	1	
In Foster Care	2	2	100	0	0	
Not in Foster Care	244	241	99	3	1	
Homeless	6	6	100	0	0	
Not Homeless	240	237	99	3	1	
Not Migrant	246	243	99	3	1	
Parent Not in Armed Forces	246	243	99	3	1	

See report card Glossary and Guide for criteria used to include students in this table.

### 2019 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	313	289	92%	24	8%	4	1%	5	2%	13	4%	2	1%	15	5%
Female	156	146	94%	10	6%	1	1%	3	2%	5	3%	1	1%	6	4%
Male	157	143	91%	14	9%	3	2%	2	1%	8	5%	1	1%	9	6%
General Education Students	247	224	91%	23	9%	4	2%	4	2%	13	5%	2	1%	15	6%
Students with Disabilities	66	65	98%	1	2%	0	0%	1	2%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	6	5	83%	1	17%	1	17%	0	0%	0	0%	0	0%	0	0%
Black or African American	95	88	93%	7	7%	1	1%	4	4%	2	2%	0	0%	2	2%
Hispanic or Latino	44	41	93%	3	7%	1	2%	1	2%	1	2%	0	0%	1	2%
White	148	137	93%	11	7%	0	0%	0	0%	10	7%	1	1%	11	7%
Multiracial	20	18	90%	2	10%	1	5%	0	0%	0	0%	1	5%	1	5%
Economically Disadvantaged	188	176	94%	12	6%	3	2%	4	2%	3	2%	2	1%	5	3%
Not Economically Disadvantaged	125	113	90%	12	10%	1	1%	1	1%	10	8%	0	0%	10	8%
English Language Learner	11	9	82%	2	18%	1	9%	0	0%	1	9%	0	0%	1	9%
Non-English Language Learner	302	280	93%	22	7%	3	1%	5	2%	12	4%	2	1%	14	5%
In Foster Care	3	3	_	0	_	_	_	_	_	_	_	_	_	_	_
Not in Foster Care	310	286	_	24	-	_	_	_	_	_	_	_	_	_	_
Homeless	16	14	88%	2	13%	2	13%	0	0%	0	0%	0	0%	0	0%
Not Homeless	297	275	93%	22	7%	2	1%	5	2%	13	4%	2	1%	15	5%
Not Migrant	313	289	92%	24	8%	4	1%	5	2%	13	4%	2	1%	15	5%
Parent Not in Armed Forces	313	289	92%	24	8%	4	1%	5	2%	13	4%	2	1%	15	5%

### 2019 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

	T. 15	Exempt, N	Not Tested	ed Exempt, Te	
Subgroup	Total Exempt	#	%	#	%
All Students	255	243	95	12	5
Female	128	123	96	5	4
Male	127	120	94	7	6
General Education Students	211	199	94	12	6
Students with Disabilities	44	44	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	5	5	100	0	0
Black or African American	79	78	99	1	1
Hispanic or Latino	30	30	100	0	0
White	126	116	92	10	8
Multiracial	15	14	93	1	7
Economically Disadvantaged	140	137	98	3	2
Not Economically Disadvantaged	115	106	92	9	8
English Language Learner	7	7	100	0	0
Non-English Language Learner	248	236	95	12	5
In Foster Care	3	3	100	0	0
Not in Foster Care	252	240	95	12	5
Homeless	9	9	100	0	0
Not Homeless	246	234	95	12	5
Not Migrant	255	243	95	12	5
Parent Not in Armed Forces	255	243	95	12	5

See report card Glossary and Guide for criteria used to include students in this table.

### NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2022-23)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Curdo	Total	Not	Tested	Te	ested	En	tering	Em	erging	Tran	sitioning	Exp	anding	Commar	iding (Proficient)
Grade	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	12	1	8%	11	92%	0	0%	1	9%	1	9%	7	64%	2	18%
Grade 1	11	1	9%	10	91%	1	10%	1	10%	4	40%	3	30%	1	10%
Grade 2	18	0	0%	18	100%	2	11%	7	39%	2	11%	6	33%	1	6%
Grade 3	10	0	0%	10	100%	1	10%	1	10%	2	20%	4	40%	2	20%
Grade 4	10	0	0%	10	100%	0	0%	2	20%	5	50%	2	20%	1	10%
Grade 5	6	0	0%	6	100%	0	0%	2	33%	1	17%	3	50%	0	0%
Grade 6	9	1	11%	8	89%	2	25%	1	13%	2	25%	2	25%	1	13%
Grade 7	15	0	0%	15	100%	0	0%	2	13%	4	27%	6	40%	3	20%
Grade 8	7	0	0%	7	100%	0	0%	0	0%	1	14%	6	86%	0	0%
Grade 9	14	2	14%	12	86%	1	8%	0	0%	6	50%	4	33%	1	8%
Grade 10	13	0	0%	13	100%	0	0%	3	23%	5	38%	4	31%	1	8%
Grade 11	12	1	8%	11	92%	0	0%	5	45%	1	9%	3	27%	2	18%
Grade 12	8	1	13%	7	88%	0	0%	1	14%	4	57%	1	14%	1	14%

### **NEW YORK STATE ALTERNATE ASSESSMENT (2022-23)**

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not	Tested	To	ested	Le	evel 1	Le	evel 2	Le	evel 3	Le	evel 4		oficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	8	0	0%	8	100%	2	25%	0	0%	6	75%	0	0%	6	75%
Grade 3 Math	8	0	0%	8	100%	1	13%	1	13%	6	75%	0	0%	6	75%
Grade 4 ELA	6	2	33%	4	67%	_	_	_	_	_	_	-	_	_	_
Grade 4 Math	6	2	33%	4	67%	_	_	_	_	_	_	-	_	_	_
Grade 5 ELA	4	0	0%	4	100%	_	_	_	_	_	_	-	_	_	_
Grade 5 Math	4	0	0%	4	100%	_	_	_	_	_	_	-	_	_	_
Grade 6 ELA	16	2	13%	14	88%	0	0%	1	7%	8	57%	5	36%	13	93%
Grade 6 Math	16	2	13%	14	88%	2	14%	0	0%	7	50%	5	36%	12	86%
Grade 7 ELA	4	0	0%	4	100%	_	_	_	_	_	_	-	_	_	_
Grade 7 Math	4	0	0%	4	100%	_	_	_	_	_	_	-	_	_	_
Grade 8 ELA	8	1	13%	7	88%	0	0%	0	0%	5	71%	2	29%	7	100%
Grade 8 Math	8	1	13%	7	88%	0	0%	1	14%	4	57%	2	29%	6	86%
Grade 8 Science	8	1	13%	7	88%	0	0%	0	0%	4	57%	3	43%	7	100%
Secondary-Level ELA	61	50	82%	11	18%	1	9%	1	9%	8	73%	1	9%	9	82%
Secondary-Level Math	61	50	82%	11	18%	0	0%	0	0%	6	55%	5	45%	11	100%
Secondary-Level Science	61	50	82%	11	18%	0	0%	1	9%	5	45%	5	45%	10	91%

See report card Glossary and Guide for criteria used to include students in this table.

### NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

**National Assessment of Education Progress** (NAEP) are reported for <u>statewide</u> (New York State) and <u>national</u> results only. District- and school-level results are <u>not</u> reported for NAEP.

### **NEW YORK STATE NAEP GRADE 4**

		R	EADING		матн					
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED		
All Students	42%	29%	21%	8%	34%	38%	23%	5%		
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%		
American Indian/Alaska Native	*	*	*	*	*	*	*	*		
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%		
Black	59%	26%	13%	2%	50%	36%	13%	1%		
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%		
White	32%	30%	26%	11%	23%	39%	32%	7%		
Two or more races	*	*	*	*	41%	35%	20%	3%		
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%		
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%		

### **NEW YORK STATE NAEP GRADE 8**

		R	EADING		MATH					
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED		
All Students	30%	38%	28%	5%	40%	32%	19%	9%		
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%		
American Indian/Alaska Native	*	*	*	*	*	*	*	*		
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%		
Black	44%	40%	15%	1%	64%	26%	8%	1%		
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%		
White	19%	37%	36%	8%	27%	36%	25%	12%		
Two or more races	*	*	*	*	*	*	*	*		
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%		
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%		

<sup>\*</sup>There are not sufficient data for this subgroup.

### **NEW YORK STATE NAEP PARTICIPATION RATES**

	Grade 4 Participa	ation Rate	Grade 8 Participa	ation Rate
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

### NATIONAL NAEP GRADE 4

		R	EADING		матн					
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED		
All Students	39%	29%	24%	8%	26%	39%	28%	7%		
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%		
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%		
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%		
Black	57%	27%	14%	2%	46%	39%	13%	1%		
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%		
White	28%	31%	30%	11%	15%	38%	37%	10%		
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%		
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%		
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%		

### NATIONAL NAEP GRADE 8

		R	EADING		MATH					
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED		
All Students	32%	39%	26%	3%	40%	35%	19%	7%		
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%		
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%		
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%		
Black	48%	37%	14%	1%	62%	29%	8%	1%		
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%		
White	23%	40%	32%	4%	28%	38%	26%	9%		
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%		
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%		
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%		

<sup>\*</sup>There are not sufficient data for this subgroup.

### NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participa	ation Rate	Grade 8 Participa	ation Rate
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

### **EXPENDITURES PER PUPIL (2022-23)**

	Pupil	Fed	leral	State 8	k Local	То	tal
	Count	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
Statewide	2,459,753	\$6,118,470,652	\$2,487	\$59,943,289,717	\$24,370	\$66,061,760,369	\$26,857

Data are not available for this school/district.

# STAFF QUALIFICATIONS (2022-23) INEXPERIENCED TEACHERS AND PRINCIPALS

		TEACHERS			PRINCIPALS	
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	368	114	31%	7	2	29%
STATEWIDE	214,159	51,376	24%	4,438	1,059	24%
STATEWIDE HIGH- POVERTY SCHOOLS	48,028	18,375	38%	948	170	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,734	8,756	14%	1,202	279	23%

### TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	THEIR SUBJE	CHING OUT OF CT/FIELD OF CATION
		#	%
THIS DISTRICT	345	13	4%
STATEWIDE	203,958	18,302	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,397	8,936	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,417	1,216	2%

### **TOTAL COHORT GRADUATION RATE (2022-23)**

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled		AD ATE	ADV.	GENTS /ITH ANCED GNATION		ENTS .OMA		CAL LOMA	DIP	ON LOMA RED		TILL OLLED		iED NSFER	DRC	POUT
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	313	260	83%	75	24%	185	59%	0	0%	4	1%	18	6%	0	0%	31	10%
Female	156	133	85%	47	30%	86	55%	0	0%	1	1%	9	6%	0	0%	13	8%
Male	157	127	81%	28	18%	99	63%	0	0%	3	2%	9	6%	0	0%	18	11%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	247	217	88%	74	30%	143	58%	0	0%	0	0%	7	3%	0	0%	23	9%
Students with Disabilities	66	43	65%	1	2%	42	64%	0	0%	4	6%	11	17%	0	0%	8	12%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	6	5	83%	5	83%	0	0%	0	0%	0	0%	1	17%	0	0%	0	0%
Black or African American	95	81	85%	7	7%	74	78%	0	0%	1	1%	2	2%	0	0%	11	12%
Hispanic or Latino	44	31	70%	5	11%	26	59%	0	0%	1	2%	4	9%	0	0%	8	18%
White	148	128	86%	54	36%	74	50%	0	0%	2	1%	9	6%	0	0%	9	6%
Multiracial	20	15	75%	4	20%	11	55%	0	0%	0	0%	2	10%	0	0%	3	15%
Economically Disadvantaged	188	144	77%	21	11%	123	65%	0	0%	4	2%	13	7%	0	0%	27	14%
Not Economically Disadvantaged	125	116	93%	54	43%	62	50%	0	0%	0	0%	5	4%	0	0%	4	3%
English Language Learner	11	8	73%	0	0%	8	73%	0	0%	0	0%	3	27%	0	0%	0	0%
Non-English Language Learner	302	252	83%	75	25%	177	59%	0	0%	4	1%	15	5%	0	0%	31	10%
In Foster Care	3	_	_	_	-	_	_	-	_	_	_	_	_	_	_	_	_
Not in Foster Care	310	_	_	_	_	-	_	_	_	_	_	-	_	_	_	_	_

Subgroup	Total Enrolled		AD ATE	W ADV	GENTS VITH ANCED GNATION		ENTS .OMA		CAL LOMA	DIP	ON LOMA RED		TILL OLLED		ED NSFER	DRC	POUT
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	16	8	50%	0	0%	8	50%	0	0%	0	0%	3	19%	0	0%	5	31%
Not Homeless	297	252	85%	75	25%	177	60%	0	0%	4	1%	15	5%	0	0%	26	9%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	313	260	83%	75	24%	185	59%	0	0%	4	1%	18	6%	0	0%	31	10%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	313	260	83%	75	24%	185	59%	0	0%	4	1%	18	6%	0	0%	31	10%

### **CIVIL RIGHTS DATA COLLECTION (CRDC) (2020-21)**

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes) CRDC Glossary and Guide

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## RENSSELAER COUNTY BUREAU OF TAX SERVICES

RECEIVED

MAR 08 2024

Business Office

Deborah J. McGrath Director

Steven F. McLaughlin County Executive

### Memo

To: School Business Office

From: Jason Harris

CC: Debbie McGrath

Date: March 5, 2024

Re: Exemption Impact Report

The enclosed Exemption Impact Report is supplied for inclusion with your annual proposed budget as a requirement of Section 495. It shows how much of the Total Assessed Value on the Assessment Roll or Rolls used in the budgetary process is exempt from taxation. This report does not include payments in lieu of taxes or other payments for municipal services. If you have any questions, feel free to contact us at 270-2779.

NYS - Real Property System County of Rensselaer

Assessor's Report - 2023 - Prior Year File S495 Exemption Impact Report School District Summary

RPS221/V04/L001 Date/Time - 3/5/2024 10:59:04 2,843,396,640

Total Assessed Value

# Equalized Total Assessed Value 4,409,013,482

School District - 381700 Enlarged Troy CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	19	24,916,510	0.57
13100	CO - GENERALLY	RPTL 406(1)	21	213,091,572	4.83
13350	CITY - GENERALLY	RPTL 406(1)	124	72,344,138	1.64
13370	CITY - CEMETERY LAND	RPTL 446	14	927,143	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	4	337,662	0.01
13650	VG - GENERALLY	RPTL 406(1)	~	685,714	0.05
13800	SCHOOL DISTRICT	RPTL 408	O	104,932,856	2.38
13850	BOCES	RPTL 408	2	5,185,715	0.12
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	1,576,104	0.04
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	4	7,431,428	0.17
14100	USA - GENERALLY	RPTL 400(1)	16	57,647,482	1.31
14110	USA - SPECIFIED USES	STATE L 54	-	5,100,000	0.12
14120	USA - DEFENSE PURPOSES	STATE L 59-9	2	13,600,000	0.31
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	117	298,131,690	9.79
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	481,428	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	40,701,315	0.92
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	75	761,251,281	17.27
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	9	1,721,000	0.04
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	18	224,465,572	5.09
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	39	28,906,818	99.0
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	73	64,331,514	1.46
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	19	1,115,713	0.03
26100	VETERANS ORGANIZATION	RPTL 452	က	189,714	0.00
26250	HISTORICAL SOCIETY	RPTL 444	က	2,514,286	90'0
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	13	6,657,208	0.15
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	_	1,814,286	0.04
38260	MUN HSNG AUTH -NYS AIDED	PUB HSNG L 52(4)&(5)	_	8,678,571	0.20
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	222	1,993,946	0.05
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	65	585,195	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	152	2,276,861	0.05
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	51	765,147	0.02
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	94	2,588,534	90.0
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	27	675,896	0.02
		1			

NYS - Real Property System County of Rensselaer

Assessor's Report - 2023 - Prior Year File S495 Exemption Impact Report School District Summary

RPS221/V04/L001

2,843,396,640 Date/Time - 3/5/2024 10:59:04 Total Assessed Value

Equalized Total Assessed Value 4,409,013,482

School District - 381700 Enlarged Troy CSD

Exemption Code	Exemption	Statutory	Number of	lue	Percent of Value
appoo	Name	Authority	Exemptions	of Exemptions	Exempted
41400	CLERGY	RPTL 460	_	7,792	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	က	188,260	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	240	17,071,674	0.39
41804	PERSONS AGE 65 OR OVER	RPTL 467	20	926,930	0.05
41834	ENHANCED STAR	RPTL 425	1,039	88,993,036	2.02
41854	BASIC STAR 1999-2000	RPTL 425	1,964	63,969,444	1.45
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	18	1,393,524	0.03
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	~	49,818	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	12	5,741,848	0.13
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	_	3,428,571	0.08
Total Exemptions Exclusive of	is Exclusive of				
System Exemptions:	ions:		4,543	2,139,393,196	48.52
Total System Exemptions:	emptions:		0	0	0.00
Totals:			4,543	2,139,393,196	48.52

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

NYS - Real Property System County of Rensselaer City of Troy SWIS Code - 381700

Assessor's Report - 2023 - Prior Year File S495 Exemption Impact Report School Detail Report

Date/Time - 3/5/2024 10:59:16 2,751,257,303 RPS221/V04/L001 Total Assessed Value

Uniform Percentage

Equalized Total Assessed Value 3,930,367,576

School District - 381700 Enlarged Troy CSD

Percent of Value Exempted	0.63	5.42	1.84	0.02	0.02	2.67	0.13	0.19	1.44	0.13	0.35	7.59	0.01	1.02	19.37	0.04	5.71	0.73	1.64	0.03	0.00	90.0	0.16	0.05	0.22	0.05	90.0	0.00	90.0	0.35	1.85	1.23	0.02
Total Equalized Value of Exemptions	24,916,510	213,091,572	72,344,138	927,143	685,714	104,932,856	5,185,715	7,431,428	56,545,144	5,100,000	13,600,000	298,131,690	481,428	39,915,860	761,251,281	1,721,000	224,465,572	28,610,714	64,331,514	1,115,713	189,714	2,514,286	6,156,429	1,814,286	8,678,571	1,939,928	2,171,840	30,000	2,317,391	13,770,258	72,721,175	48,367,935	843,685
Number of Exemptions	19	21	124	14	τ-	6	2	4	15	-	2	117	2	43	75	9	18	38	73	19	9	င	#	_	_	216	145	2	84	207	852	1,485	13
Statutory Authority	RPTL 404(1)	RPTL 406(1)	RPTL 406(1)	RPTL 446	RPTL 406(1)	RPTL 408	RPTL 408	RPTL 412	RPTL 400(1)	STATE L 54	STATE L 59-g	RPTL 412-a	RPTL 462	RPTL 420-a	RPTL 420-a	RPTL 420-a	RPTL 420-a	RPTL 420-a	RPTL 420-b	STATUTORY AUTH NOT DEFINED	RPTL 452	RPTL 444	RPTL 446	RPTL 438	PUB HSNG L 52(4)&(5)	RPTL 458-a	RPTL 458-a	RPTL 458-a	RPTL 458-a	RPTL 467	RPTL 425	RPTL 425	RPTL 459-c
Exemption Name	NYS - GENERALLY	CO - GENERALLY	CITY - GENERALLY	CITY - CEMETERY LAND	VG - GENERALLY	SCHOOL DISTRICT	BOCES	PUBLIC AUTHORITY - LOCAL	USA - GENERALLY	USA - SPECIFIED USES	USA - DEFENSE PURPOSES	MUNICIPAL INDUSTRIAL DEV AGENC	RES OF CLERGY - RELIG CORP OWN	NONPROF CORP - RELIG(CONST PRO	NONPROF CORP - EDUCL(CONST PRO	NONPROF CORP - CHAR (CONST PRO	NONPROF CORP - HOSPITAL	NONPROF CORP - MORAL/MENTAL IM	NONPROF CORP - SPECIFIED USES	SYSTEM CODE	VETERANS ORGANIZATION	HISTORICAL SOCIETY	PRIVATELY OWNED CEMETERY LAND	TRUSTEES - HOSP, LIB, PLAYGROU	MUN HSNG AUTH -NYS AIDED	ALT VET EX-WAR PERIOD-NON-COMB	ALT VET EX-WAR PERIOD-COMBAT	ALT VET EX-WAR PERIOD-COMBAT	ALT VET EX-WAR PERIOD-DISABILI	PERSONS AGE 65 OR OVER	ENHANCED STAR	BASIC STAR 1999-2000	DISABILITIES AND LIMITED INCOM
Exemption Code	12100	13100	13350	13370	13650	13800	13850	13890	14100	14110	14120	18020	21600	25110	25120	25130	25210	25230	25300	25900	26100	26250	27350	29350	38260	41120	41130	41134	41140	41800	41834	41854	41930

NYS - Real Property System County of Rensselaer City of Troy SWIS Code - 381700

Assessor's Report - 2023 - Prior Year File S495 Exemption Impact Report School Detail Report

RPS221/V04/L001 Date/Time - 3/5/2024 10:59:16 Total Assessed Value 2,751,257,303

Uniform Percentage

70.00

Equalized Total Assessed Value 3,930,367,576

School District - 381700 Enlarged Troy CSD

Exemption Code 47610	Exemption Name BUSINESS INVESTMENT PROPERTY P	Statutory Authority RPTI 485-h	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	t <del>-</del>	3,428,571	60.0
Total Exemptions Exc System Exemptions:	Total Exemptions Exclusive of System Exemptions:		3,631	2.093.301.060	53.26
Total System Exemptions:	xemptions:		0	0	0.00
Totals:			3,631	2,093,301,060	53.26

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

NYS - Real Property System County of Rensselaer Town of Brunswick SWIS Code - 382200

Assessor's Report - 2023 - Prior Year File S495 Exemption Impact Report School Detail Report

19.25 Date/Time - 3/5/2024 10:59:16 92,139,337 RPS221/V04/L001 Total Assessed Value **Uniform Percentage** 

Equalized Total Assessed Value 478,645,906

School District - 381700 Enlarged Troy CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	4	337 662	0 02
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	- 2	1.576.104	0.07
14100	USA - GENERALLY	RPTL 400(1)	ı <del>-</del>	1,102,338	0.23
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	τ-	785,455	0.16
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	-	296.104	90.0
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	500,779	0.10
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	9	54,018	0.0
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	65	585,195	0.12
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	7	105,021	0.05
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	49	735,147	0.15
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	10	271,143	90'0
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	27	675,896	0.14
41400	CLERGY	RPTL 460	_	7,792	00.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	က	188,260	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	33	3,301,416	69.0
41804	PERSONS AGE 65 OR OVER	RPTL 467	20	926,930	0.19
41834	ENHANCED STAR	RPTL 425	187	16.271.861	3.40
41854	BASIC STAR 1999-2000	RPTL 425	479	15,601,509	3.26
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	S	549,839	0.11
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	-	49,818	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	80	2,169,849	0.45
Total Exemptions Ex	Total Exemptions Exclusive of System Examptions				
dinaya maska			912	46,092,136	9.63
Total System Exemptions:	cemptions:		0	0	0.00
Totals:			912	46,092,136	9.63

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: