

2024 - 2025 Budget Proposal

DRAFT 3 – Final

Presented April 23, 2024



*Today's Students.
Tomorrow's Leaders.*

TROY

CITY SCHOOL DISTRICT MISSION STATEMENT

The Troy City School District will provide a strong educational and social foundation to graduate all students college and career ready.



Proposed Budget - Final Draft

- 2023-24 Budget \$ 131,898,112
- 2024-25 Budget
 - (Draft 1) \$ 134,186,729
 - (Draft 2) \$ 134,326,729
 - (Draft 3 – final draft) \$ 133,067,785**
- Dollar Change (from last year) \$ 1,169,673
- Percent Change 0.887%



Upcoming Dates

- Community/Parent Meetings
 - Monday, May 6 at 6:00pm - Carroll Hill
 - Tuesday, May 7 at 6:00pm - School 18
 - Wednesday, May 8 at 6:00pm – TMS/THS Booster Club
 - Tuesday, May 14 at 6:30pm - School 16 (at School 12)
 - Thursday, May 16 at 2:30pm - School 14
 - Thursday, May 16 at 6:00pm - School 2
- Budget Hearing - May 8, 2024 at 6:00pm – TMS
- Budget Vote is May 21, 2024



TROY
CITY SCHOOL DISTRICT

We Can.

We Will.

End Of Story