

2021-22 Budget Statement

Budget Statement

Fiscal Year: 2022

Fund: A General Fund

Budget Account	Description	2021-2022 Proposed Budget	2020-2021 Adopted Budget
1010 Board Of Education			
4 Contractual and Other		30,000.00	30,000.00
45 Materials & Supplies		1,000.00	1,000.00
Subtotal of 1010 Board Of Education		31,000.00	31,000.00
1040 District Clerk			
16 Noninstructional Salaries		32,000.00	32,000.00
4 Contractual and Other		2,000.00	2,000.00
45 Materials & Supplies		1,000.00	1,000.00
Subtotal of 1040 District Clerk		35,000.00	35,000.00
1060 District Meeting			
4 Contractual and Other		13,000.00	13,000.00
Subtotal of 1060 District Meeting		13,000.00	13,000.00
Board of Education		79,000.00	79,000.00
1240 Chief School Administrator			
15 Instructional Salaries		215,135.34	219,037.00
16 Noninstructional Salaries		68,851.64	67,501.00
4 Contractual and Other		6,000.00	6,000.00
45 Materials & Supplies		2,500.00	2,500.00
Subtotal of 1240 Chief School Administrator		292,486.98	295,038.00
Central Administration		292,486.98	295,038.00
1310 Business Administration			
15 Instructional Salaries		134,764.24	149,852.00
16 Noninstructional Salaries		233,759.82	248,749.00
2 Equipment		5,000.00	5,000.00
4 Contractual and Other		60,000.00	60,000.00
45 Materials & Supplies		5,500.00	5,500.00
49 BOCES Services		143,097.25	140,291.42
Subtotal of 1310 Business Administration		582,121.31	609,392.42
1320 Auditing			
4 Contractual and Other		75,000.00	75,000.00
Subtotal of 1320 Auditing		75,000.00	75,000.00
1325 Treasurer			
16 Noninstructional Salaries		78,394.14	76,857.00
45 Materials & Supplies		1,000.00	1,000.00
Subtotal of 1325 Treasurer		79,394.14	77,857.00
1345 Purchasing			
16 Noninstructional Salaries		113,638.00	116,514.00
49 BOCES Services		8,772.00	8,609.33
Subtotal of 1345 Purchasing		122,410.00	125,123.33
Finance		858,925.45	887,372.75

Enlarged City School District of Troy

Budget Statement

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Budget Account	Description	2021-2022 Proposed Budget	2020-2021 Adopted Budget
1420 Legal			
4	Contractual and Other	257,500.00	257,500.00
Subtotal of 1420 Legal		257,500.00	257,500.00
1430 Personnel			
16	Noninstructional Salaries	229,227.72	272,105.00
2	Equipment	1,000.00	1,000.00
4	Contractual and Other	110,000.00	110,000.00
45	Materials & Supplies	2,500.00	2,500.00
49	BOCES Services	31,620.00	31,762.32
Subtotal of 1430 Personnel		374,347.72	417,367.32
1460 Records Management Officer			
49	BOCES Services	6,492.30	6,639.52
Subtotal of 1460 Records Management Officer		6,492.30	6,639.52
1480 Public Information and Services			
49	BOCES Services	112,415.22	110,211.18
Subtotal of 1480 Public Information and Services		112,415.22	110,211.18
Staff		750,755.24	791,718.02
1620 Operation of Plant			
16	Noninstructional Salaries	1,603,672.75	1,483,084.00
2	Equipment	40,000.00	40,000.00
4	Contractual and Other	1,675,000.00	1,675,000.00
45	Materials & Supplies	75,000.00	75,000.00
49	BOCES Services	120,576.64	118,212.39
Subtotal of 1620 Operation of Plant		3,514,249.39	3,391,296.39
1621 Maintenance of Plant			
16	Noninstructional Salaries	809,579.93	993,160.25
2	Equipment	150,000.00	150,000.00
4	Contractual and Other	860,000.00	860,000.00
45	Materials & Supplies	167,500.00	167,500.00
49	BOCES Services	1,211.76	-
Subtotal of 1621 Maintenance of Plant		1,988,291.69	2,170,660.25
1622 Security of Plant			
16	Noninstructional Salaries	1,108,992.50	1,147,483.75
2	Equipment	40,000.00	40,000.00
4	Contractual and Other	100,000.00	100,000.00
45	Materials & Supplies	2,500.00	2,500.00
Subtotal of 1622 Security of Plant		1,251,492.50	1,289,983.75
1660 Central Storeroom			
16	Noninstructional Salaries	98,254.00	95,223.00
Subtotal of 1660 Central Storeroom		98,254.00	95,223.00

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Budget Account	Description	2021-2022 Proposed Budget	2020-2021 Adopted Budget
1670 Central Printing & Mailing			
16	Noninstructional Salaries	32,705.00	31,907.00
4	Contractual and Other	70,000.00	70,000.00
45	Materials & Supplies	1,600.00	1,600.00
Subtotal of 1670 Central Printing & Mailing		104,305.00	103,507.00
1680 Central Data Processing			
16	Noninstructional Salaries	277,952.00	269,524.00
2	Equipment	40,000.00	40,000.00
4	Contractual and Other	30,000.00	30,000.00
45	Materials & Supplies	5,000.00	5,000.00
49	BOCES Services	1,708,721.50	1,692,142.77
Subtotal of 1680 Central Data Processing		2,061,673.50	2,036,666.77
Central Services		9,018,266.08	9,087,337.16
1910 Unallocated Insurance			
4	Contractual and Other	420,000.00	420,000.00
Subtotal of 1910 Unallocated Insurance		420,000.00	420,000.00
1920 School Association Dues			
4	Contractual and Other	20,000.00	20,000.00
Subtotal of 1920 School Association Dues		20,000.00	20,000.00
1964 Refund on Real Property Taxes			
4	Contractual and Other	100,000.00	100,000.00
Subtotal of 1964 Refund on Real Property Taxes		100,000.00	100,000.00
1981 BOCES Administrative Costs			
49	BOCES Services	1,138,565.82	1,116,241.00
Subtotal of 1981 BOCES Administrative Costs		1,138,565.82	1,116,241.00
1989 Unclassified			
4	Contractual and Other	20,000.00	20,000.00
Subtotal of 1989 Unclassified		20,000.00	20,000.00
Special Items (Contractual Expense)		1,698,565.82	1,676,241.00
GENERAL SUPPORT		12,697,999.57	12,816,706.93
2010 Curriculum Devel and Suprvsn			
15	Instructional Salaries	424,299.80	454,184.00
16	Noninstructional Salaries	53,587.05	50,056.00
2	Equipment	17,045.00	17,045.00
4	Contractual and Other	79,350.00	79,350.00
45	Materials & Supplies	150,743.65	150,743.65
Subtotal of 2010 Curriculum Devel and Suprvsn		725,025.50	751,378.65
2020 Supervision-Regular School			
15	Instructional Salaries	2,286,444.19	2,192,075.00

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Budget Account	Description	2021-2022 Proposed Budget	2020-2021 Adopted Budget
2020 Supervision-Regular School			
	16 Noninstructional Salaries	406,814.15	429,909.00
	49 BOCES Services	37,326.90	36,595.55
	Subtotal of 2020 Supervision-Regular School	2,730,585.24	2,658,579.55
2060 Research, Planning & Evaluation			
	49 BOCES Services	15,734.37	5,345.85
	Subtotal of 2060 Research, Planning & Evaluation	15,734.37	5,345.85
2070 Inservice Training-Instruction			
	15 Instructional Salaries	97,000.00	97,000.00
	4 Contractual and Other	188,500.00	188,500.00
	45 Materials & Supplies	5,500.00	5,500.00
	49 BOCES Services	262,927.44	257,772.43
	Subtotal of 2070 Inservice Training-Instruction	553,927.44	548,772.43
	Administration and Improvement	4,025,272.55	3,964,076.48
2110 Teaching-Regular School			
	12 Teacher Salaries, K-6	8,818,290.40	8,470,451.18
	13 Teacher Salaries, 7-12	7,424,386.05	7,522,713.83
	14 Substitute Tchr Salaries	745,527.00	745,527.00
	15 Instructional Salaries	88,041.00	87,044.00
	16 Noninstructional Salaries	982,138.10	28,500.00
	2 Equipment	173,000.00	173,000.00
	4 Contractual and Other	245,300.00	245,300.00
	45 Materials & Supplies	288,800.00	288,800.00
	471 Tuition Pd To NYS Pub Sch	11,807,000.00	12,018,100.00
	48 Textbooks	595,767.00	595,767.00
	49 BOCES Services	61,200.00	71,371.76
	Subtotal of 2110 Teaching-Regular School	31,229,449.55	30,246,574.77
2250 Prg For Sdnts w/Disabil-Med Elgble			
	14 Substitute Tchr Salaries	200,000.00	200,000.00
	15 Instructional Salaries	8,482,622.70	8,350,875.93
	16 Noninstructional Salaries	648,063.00	655,519.39
	2 Equipment	8,000.00	8,000.00
	4 Contractual and Other	558,000.00	558,000.00
	45 Materials & Supplies	34,757.00	34,757.00
	471 Tuition Pd To NYS Pub Sch	810,000.00	679,635.00
	472 Tuition-All Other	3,000,000.00	3,000,000.00
	49 BOCES Services	4,660,036.06	4,578,910.20
	Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble	18,401,478.76	18,065,697.52
2259 Prg for English Language Learners			
	15 Instructional Salaries	648,099.00	406,950.00
	Subtotal of 2259 Prg for English Language Learners	648,099.00	406,950.00
2280 Occupational Education(Grades 9-12)			
	15 Instructional Salaries	327,746.00	321,179.00

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Budget Account	Description	2021-2022 Proposed Budget	2020-2021 Adopted Budget
2280 Occupational Education(Grades 9-12)			
2	Equipment	15,400.00	15,400.00
4	Contractual and Other	4,250.00	4,250.00
45	Materials & Supplies	17,430.00	17,430.00
49	BOCES Services	530,950.80	520,540.80
	Subtotal of 2280 Occupational Education(Grades 9-12)	895,776.80	878,799.80
2330 Teaching-Special Schools			
13	Teacher Salaries, 7-12	115,000.00	115,000.00
15	Instructional Salaries	342,000.00	342,000.00
16	Noninstructional Salaries	25,000.00	25,000.00
45	Materials & Supplies	2,000.00	2,000.00
49	BOCES Services	212,320.87	212,320.87
	Subtotal of 2330 Teaching-Special Schools	696,320.87	696,320.87
2340 Employment Prep BOCES			
49	BOCES Services	30,565.27	-
	Subtotal of 2340 Employment Prep BOCES	30,565.27	-
	Teaching	51,901,690.25	50,294,342.96
2610 School Library & AV			
15	Instructional Salaries	366,805.00	366,932.40
2	Equipment	2,500.00	2,500.00
4	Contractual and Other	1,500.00	1,500.00
45	Materials & Supplies	36,400.00	36,400.00
46	Sch. Library AV Loan Prog	34,250.00	34,250.00
49	BOCES Services	44,056.86	45,746.46
	Subtotal of 2610 School Library & AV	485,511.86	487,328.86
2620 Educational Television			
49	BOCES Services	44,745.36	49,696.01
	Subtotal of 2620 Educational Television	44,745.36	49,696.01
2630 Computer Assisted Instruction			
15	Instructional Salaries	33,113.00	33,447.00
16	Noninstructional Salaries	26,000.00	26,000.00
22	State Aided Comp Hardware	200,000.00	200,000.00
4	Contractual and Other	150,000.00	150,000.00
45	Materials & Supplies	20,000.00	20,000.00
46	Sch. Library AV Loan Prog	75,000.00	75,000.00
49	BOCES Services	496,222.93	183,648.97
	Subtotal of 2630 Computer Assisted Instruction	1,000,335.93	688,095.97
	Instructional Media	1,530,593.15	1,225,120.84
2805 Attendance-Regular School			
15	Instructional Salaries	30,102.00	29,567.60
16	Noninstructional Salaries	195,748.90	190,689.00
45	Materials & Supplies	500.00	500.00

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Budget Account	Description	2021-2022 Proposed Budget	2020-2021 Adopted Budget
Subtotal of 2805 Attendance-Regular School		226,350.90	220,756.60
2810 Guidance-Regular School			
15	Instructional Salaries	907,755.00	908,849.00
16	Noninstructional Salaries	164,869.00	137,153.00
45	Materials & Supplies	7,400.00	7,400.00
49	BOCES Services	4,848.88	-
Subtotal of 2810 Guidance-Regular School		1,084,872.88	1,053,402.00
2815 Health Srvcs-Regular School			
16	Noninstructional Salaries	743,837.21	728,391.30
2	Equipment	3,500.00	3,500.00
4	Contractual and Other	300,000.00	300,000.00
45	Materials & Supplies	12,000.00	12,000.00
Subtotal of 2815 Health Srvcs-Regular School		1,059,337.21	1,043,891.30
2820 Psychological Srvcs-Reg Schl			
15	Instructional Salaries	664,359.00	656,041.00
45	Materials & Supplies	6,700.00	6,700.00
Subtotal of 2820 Psychological Srvcs-Reg Schl		671,059.00	662,741.00
2825 Social Work Srvcs-Regular School			
15	Instructional Salaries	356,372.00	416,469.00
Subtotal of 2825 Social Work Srvcs-Regular School		356,372.00	416,469.00
2850 Co-Curricular Activ-Reg Schl			
15	Instructional Salaries	132,633.00	132,633.00
Subtotal of 2850 Co-Curricular Activ-Reg Schl		132,633.00	132,633.00
2855 Interscholastic Athletics-Reg Schl			
15	Instructional Salaries	249,500.00	249,500.00
16	Noninstructional Salaries	42,973.52	23,542.96
2	Equipment	10,000.00	10,000.00
4	Contractual and Other	215,000.00	215,000.00
45	Materials & Supplies	35,000.00	35,000.00
Subtotal of 2855 Interscholastic Athletics-Reg Schl		552,473.52	533,042.96
Pupil Services		4,083,098.51	4,062,935.86
INSTRUCTION		61,540,654.46	59,546,476.14
5510 District Transportation Services			
15	Instructional Salaries	14,973.80	14,324.90
16	Noninstructional Salaries	104,087.16	101,329.00
2	Equipment	5,000.00	5,000.00
4	Contractual and Other	65,000.00	65,000.00
45	Materials & Supplies	1,000.00	1,000.00
49	BOCES Services	413.92	413.92
Subtotal of 5510 District Transportation Services		190,474.88	187,067.82

Enlarged City School District of Troy

Budget Statement

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Budget Account	Description	2021-2022 Proposed Budget	2020-2021 Adopted Budget
5540 Contract Transportation-Med Elgble			
4 Contractual and Other		6,956,500.00	6,769,000.00
Subtotal of 5540 Contract Transportation-Med Elgble		6,956,500.00	6,769,000.00
5550 Public Transportation			
4 Contractual and Other		10,000.00	10,000.00
Subtotal of 5550 Public Transportation		10,000.00	10,000.00
5581 Transportation from Boces			
49 BOCES Services		321.48	321.48
Subtotal of 5581 Transportation from Boces		321.48	321.48
Pupil Transportation		7,157,296.36	6,966,389.30
PUPIL TRANSPORTATION		7,157,296.36	6,966,389.30
8060 Civic Activities			
16 Noninstructional Salaries		1,500.00	1,500.00
Subtotal of 8060 Civic Activities		1,500.00	1,500.00
Other Community Services		1,500.00	1,500.00
COMMUNITY SERVICES		1,500.00	1,500.00
9010 State Retirement			
8 Employee Benefits		1,341,626.49	1,128,827.76
Subtotal of 9010 State Retirement		1,341,626.49	1,128,827.76
9020 Teachers' Retirement			
8 Employee Benefits		3,360,195.80	3,143,151.44
Subtotal of 9020 Teachers' Retirement		3,360,195.80	3,143,151.44
9030 Social Security			
8 Employee Benefits		3,203,147.79	3,114,571.28
Subtotal of 9030 Social Security		3,203,147.79	3,114,571.28
9040 Workers' Compensation			
8 Employee Benefits		1,000,000.00	950,000.00
Subtotal of 9040 Workers' Compensation		1,000,000.00	950,000.00
9050 Unemployment Insurance			
8 Employee Benefits		300,000.00	340,000.00
Subtotal of 9050 Unemployment Insurance		300,000.00	340,000.00
9060 Hospital, Medical, Dental Insurance			
15 Instructional Salaries		1,000,000.00	500,000.00
16 Noninstructional Salaries		200,000.00	500,000.00
8 Employee Benefits		14,436,260.00	15,125,026.00
Subtotal of 9060 Hospital, Medical, Dental Insurance		15,636,260.00	16,125,026.00

Enlarged City School District of Troy

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Budget Account	Description	2021-2022 Proposed Budget	2020-2021 Adopted Budget
	Employee Benefits	24,841,230.08	24,801,576.48
9711	Serial Bonds-School Construction		
6	Principal	5,920,000.04	6,020,000.00
7	Interest	2,369,483.49	3,060,018.15
	Subtotal of 9711 Serial Bonds-School Construction	8,289,483.53	9,080,018.15
9731	Bond Antic Notes-School Constructio		
7	Interest	500,000.00	173,708.00
	Subtotal of 9731 Bond Antic Notes-School Constructio	500,000.00	173,708.00
	Debt Service	8,789,483.53	9,253,726.15
9901	Transfer to Other Funds		
95	Transfer-Special Aid Fund	165,000.00	165,000.00
	Subtotal of 9901 Transfer to Other Funds	165,000.00	165,000.00
9950	Transfer to Capital Fund		
9	Transfer to Capital Funds	100,000.00	100,000.00
	Subtotal of 9950 Transfer to Capital Fund	100,000.00	100,000.00
	Interfund Transfers	265,000.00	265,000.00
	UNDISTRIBUTED	33,895,713.61	34,320,302.63
	Total General Fund	115,293,164.00	113,651,375.00

Selection Criteria

Enlarged City School District of Troy

Budget Statement

Fiscal Year: 2022

Budget Account	Description	2021-2022 Proposed Budget	2020-2021 Adopted Budget
<p>Criteria Name: Private: Budget Statement Fund: A Budget code like: ???-??-??-?? Suppress Budget Accounts with Zero Amounts Report Title: Budget Statement Summary Only Do Not Round Amounts Column 1 Value: Proposed Amount Column 2 Value: Current Year Initial Column 3 Value: None Column 4 Value: None Column 5 Value: None Column 6 Value: None Column 7 Value: None Column 8 Value: None Column 9 Value: None Column 10 Value: None Column 11 Value: None Column 12 Value: None Column 13 Value: None From Column Value: Current Year Initial To Column Value: Proposed Amount Sort by: Fund/State Labels/Function/State object Subtotal Breaks: Function/State object Show break headers: Function/State object Printed by Adam Hotaling</p>			

Salary: Administrative Compensation Information
491700 - TROY CITY SD

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Form Due May 10, 2021

2021-2022 Salary Threshold =
\$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	215,135	64,274	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR INSTRUCTION	161,659	53,765	
3.	ASSISTANT SUPERINTENDENT FOR BUSINESS	149,738	51,423	
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Salary: Administrative Compensation Information
491700 - TROY CITY SD

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	Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information
491700 - TROY CITY SD

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Other Supervisory and Administrative Employees Scheduled to Receive \$143,000 or More in Salary

71.	EXECUTIVE PRINCIPAL	152,003
72.	PRINCIPAL	146,850
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Property Tax Report Card

491700 - TROY CITY SD

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****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 26, 2021

Form Preparer Name:
 Preparer's Telephone Number:

<u>Shaded Fields Will Calculate</u>	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	113,651,375	115,293,164	1.44 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	37,941,094	37,941,094	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	37,941,094	37,941,094	0.00 %
F. Permissible Exclusions to the School Tax Levy Limit	988,862	833,353	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	37,005,589	37,640,278	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	36,952,232	37,107,741	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	53,357	532,537	
Public School Enrollment	4,700	4,600	-2.13 %
Consumer Price Index			1.23 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	9,194,126	11,177,181
Assigned Appropriated Fund Balance	9,135,495	3,400,000
Adjusted Unrestricted Fund Balance	4,546,055	4,611,726
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	29,935	1,000,000	New Cap Proj Reserve to voters in May
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMP	For self-insured Workers Compensation and benefits.	3,637,896	4,000,000	Use as needed for Comp Claim reserves utilized over premiums
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	401,451	400,000	Use for any layoff
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			

Tax Certiorari	TAX CERT	For tax certiorari settlements.	<input type="text" value="1,577,181"/>	<input type="text" value="1,577,181"/>	Use if tax certs settled
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	
Employee Benefit Accrued Liability	EBALR	For accrued 'employee benefits' due to employees upon termination of service.	<input type="text" value="1,047,663"/>	<input type="text" value="1,200,000"/>	Use if needed for retiree separation costs
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	<input type="text" value="1,500,000"/>	<input type="text" value="1,500,000"/>	Put additional funds aside for future ERS rate increases
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	
Single Other Reserve	TRS	"To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)	<input type="text" value="1,000,000"/>	<input type="text" value="1,500,000"/>	Put additional funds aside for future TRS rate increases

*** NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

INSTRUCTIONAL EXPENDITURES

\$53,394,162

\$25,678,632

PUPILS

PUPILS

4,612

837

EXPENDITURES PER PUPIL

EXPENDITURES PER PUPIL

\$11,577

\$30,679

SIMILAR DISTRICT GROUP HIGH NEED/RESOURCE CAPACITY URBAN OR SUBURBAN

GENERAL EDUCATION

SPECIAL EDUCATION



Help

INSTRUCTIONAL EXPENDITURES



\$2,607,418,443

PUPILS



215,052

EXPENDITURES PER PUPIL



\$12,125

INSTRUCTIONAL EXPENDITURES



\$1,144,010,444

PUPILS



35,167

EXPENDITURES PER PUPIL



\$32,531

ALL SCHOOL DISTRICTS**GENERAL EDUCATION****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****INSTRUCTIONAL EXPENDITURES****\$35,536,250,285****\$15,830,085,081****PUPILS****PUPILS****2,658,466****489,198****EXPENDITURES PER PUPIL****EXPENDITURES PER PUPIL****\$13,367****\$32,359**

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT



\$22,661

SIMILAR DISTRICT GROUP



\$22,630

NY STATE



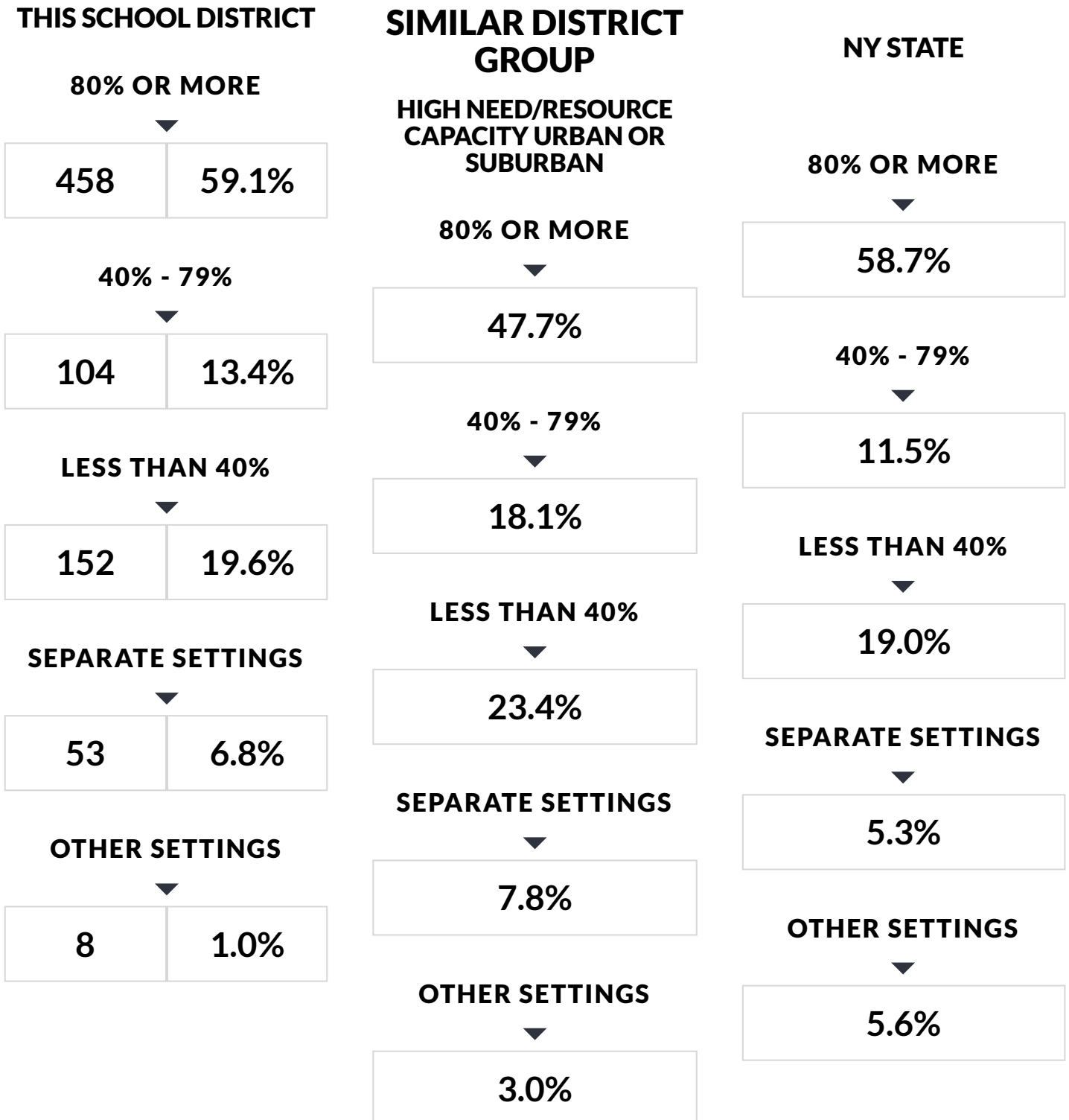
\$25,853

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)



The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

THIS SCHOOL DISTRICT



15.4%

SIMILAR DISTRICT GROUP



12.9%

NY STATE



15.6%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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TROY CITY SCHOOL DISTRICT - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

TARGET DISTRICT



SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Comprehensive Support and Improvement
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Targeted Support and Improvement
Hispanic or Latino	Targeted Support and Improvement
Multiracial	Good Standing
White	Targeted Support and Improvement
English Language Learners	Good Standing
Students with Disabilities	Targeted Support and Improvement
Economically Disadvantaged	Targeted Support and Improvement

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Targeted Support and Improvement
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	335	84.2%
	5-Year	350	86%
	6-Year	319	87.5%
American Indian or Alaska Native	4-Year	2	—
	5-Year	0	—
	6-Year	3	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	11	—
	5-Year	16	—
	6-Year	11	—
Black or African American	4-Year	115	81.7%
	5-Year	117	86.3%
	6-Year	91	84.6%
Hispanic or Latino	4-Year	35	82.9%
	5-Year	44	86.4%
	6-Year	42	90.5%
Multiracial	4-Year	28	—
	5-Year	25	—
	6-Year	23	—
White	4-Year	165	86.1%
	5-Year	168	85.7%
	6-Year	165	89.7%
English Language Learners	4-Year	13	—
	5-Year	26	—
	6-Year	19	—
Students with Disabilities	4-Year	45	53.3%

Subgroup	Cohort	Number In Cohort	Grad Rate
	5-Year	57	64.9%
	6-Year	46	67.4%
Economically Disadvantaged	4-Year	228	82.9%
	5-Year	224	81.7%
	6-Year	200	81.5%

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