



Community Schools Grant – Capital Improvements

ADAM HOTALING

DECEMBER 2017



Community Schools Grant

- 2016-2017 NYS Budget Appropriated \$75 million to establish Community Schools
- \$50 million for program and \$25 million for capital costs

- Troy awarded \$550,896 for PS 2
- \$362,572 for Programming
- \$188,324 for Capital

- Grant Period 7/1/17-6/30/18



Capital Improvements

- District allowed to use grant funding as local share of capital improvements
- District Aid Ratio of 87.9%
- Allows for fully funded Capital Project by grant/NYS of approximately \$1,200,000
- Rare opportunity
- No Impact to Troy Taxpayers !



Capital Improvements

- Allowable Capital Improvements
 - Health/guidance suites
 - Resource/remedial rooms
 - Adult education spaces
 - Parent/community rooms
 - CTE classrooms
 - Other necessary costs to implement a community school

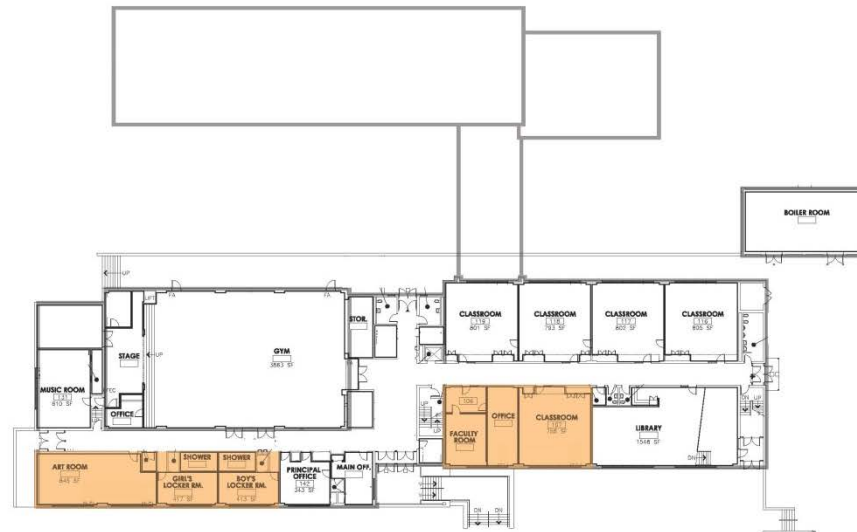


Determining Needs

- District Office, Building leadership and representatives, Architect
- Met to discuss vision and needs/improvements
- Plan - What should we do and how are we going to do it?



Community Schools Wing



November 9, 2017

MOSAIC
ASSOCIATES

HAMLIN
DESIGN GROUP

Enlarged City School District of Troy - Community School Grant | PS 02

- Preliminary design - Health, Community, Social-Emotional Wing
- Re-purpose lockers rooms, art room, community room, and shared county services space
- Provide adequate private spaces for health services, consultation, and family services



Timeline

- Aggressive timeline
- Grant period 7/1/17-6/30/18
- Subject to BOE and Voter Approvals
- BOE resolution – December 6, 2017
- Public Vote – January 23, 2018
- Plans to SED (to be expedited) – February 1, 2018
- April bid and award
- Construction Summer 2018



Community Schools Grant

Needed Capital Improvements FULLY FUNDED by
NYS grants and State Aid!!!!

PUBLIC VOTE – JANUARY 23RD

Voting at all PS 2, 12, 14, 16, 18, and Carroll Hill
7:30 am to 8:00 pm

Thank you!!

Questions??