

DRAFT 1 - EXPENDITURES	99,998,448	15.27 %
<u>EXPENDITURE CHANGES</u>		
REMOVE 6 REQUESTED ELEMENTARY POSITIONS	(397,121)	
REVISED BOCES RATES	(204,565)	
<u>REVENUE CHANGES</u>		
HEALTH INSURANCE SETTLEMENT	848,978	
DRAFT 2 - EXPENDITURES	99,396,762	10.90 %
<u>EXPENDITURE CHANGES</u>		
ADMINISTRATIVE RESTRUCTURING	132,539	
ADMINISTRATIVE RESTRUCTURING	66,565	
RETIREMENT INCENTIVE (3 FTE NOT REPLACED)	(666,208)	
HEALTH INSURANCE RATES REDUCED	(308,880)	
REDUCE 1 ASSISTANT PRINCIPAL AT THS	(110,845)	
DRAFT 3 - EXPENDITURES	98,509,933	8.23 % L
<u>EXPENDITURE CHANGES</u>		
REMOVED YMCA PROGRAM AT PS 1	(8,000)	
TRANSPORTATION REDUCTION STAR & STRAND	(180,000)	
PHYSICAL THERAPIST ON LOA - REDUCE POSITION	(68,869)	
ELIMINATE DRUG FREE SCHOOLS AT ELEMENTARY	(34,800)	
ELIMINATE GERMAN	(20,770)	
REMOVE 1 NEW SPECIAL EDUCATION POSITION	(78,075)	
REMOVE ADDITIONAL TUTORING	(14,000)	
REMOVE ADDITIONAL PD AT	(5,000)	
REDUCE BUILDING SUPPLIES BY 40%	(25,112)	
CHARTER SCHOOL REDUCTION BY 20 FTE	(319,720)	
<u>REVENUE CHANGES</u>		
INCREASE IN STATE AID	559,297	
BULLET AID	100,000	
DRAFT 4 - EXPENDITURES	97,755,587	3.97%